**Beacon Center of Tennessee 2023 Projected Budget**

**Income $2,400,783**

Communications $233,844

Events $23,400

Fundraising & Development $276,112

General Employee & Related $780,208

Government Relations $87,418

Operations & Overhead $161,724

Other/Miscellaneous $15,298

Outreach & Coalitions $87,418

Professional & Financial Services $26,415

Public Interest Litigation $233,844

Research & Publications $152,982

Technology $36,194

Travel $70,600

**Total Expenses $2,185,457**

**Net Income $215,326**