

Small World Yoga 2023 Annual Budget

	CY 2023 Budget
Support and Revenue	
Classes	\$150,000
Teacher Training	80,000
Community Partnerships	105,000
Donations (Individual and Fdn)	200,000
Sale of Products	5,000
Events/Sponsorships	20,000
Total Support and Revenue	\$560,000
Expenses	
<i>Program Services:</i>	
Instruction and Outreach	\$241,800
Studio and Training Expenses	121,800
Debt Service	40,800
	<i>\$404,400</i>
<i>Support Services:</i>	
General Administration	\$134,056
Fundraising, Communications, and Events	20,400
	<i>\$154,456</i>
Total Expenses	\$558,856
Change in Net Assets	\$1,144