

Beech Creek Ministries, Inc.

2016 Projected Budget

Income

Donations \$ 5,000.00

Grants \$ 40,000.00

Total Income \$ 45,000.00

Expenses

Salaries \$ 20,000.00

Rent \$ 2,000.00

Payroll Expenses \$ 2,500.00

Transportation \$ 3,000.00

Insurance \$ 2,000.00

Food & Supplies \$ 10,000.00

Marketing \$ 500.00

Office Supplies \$ 1,000.00

Program Expenses \$ 4,000.00

Total Expenses \$ 45,000.00
