

Hope Clinic for Women - Budget 2008

	Jan - Dec 08
Income	
40000 · Fund Raising Events	270,000.00
40040 · Grants	295,000.00
40075 · Individuals	315,000.00
40095 · Businesses	85,000.00
40115 · Churches	125,000.00
40140 · Earned Income	13,650.00
Total Income	1,103,650.00
Expense	
50000 · GENERAL OPERATING EXPENSES	350,921.64
50190 · ADVANCEMENT	204,671.86
50300 · OUTREACH/CHURCH	69,612.13
50385 · MEDICAL PROGRAM SERVICES	107,219.03
50505 · PREVENTION SERVICES EXPENSES	78,109.71
50640 · PREGNANCY COUNSELING EXPENSES	89,023.87
50735 · POST ABORTION EXPENSES	19,175.77
50760 · MALE/PARENT/COUPLE COUNSELING	27,279.59
50785 · HOPE CLINIC SOUTH EXPENSES	8,480.92
50865 · MATERNITY HOME Program	93,661.52
50965 · Capital Campaign	40,000.00
Total Expense	1,088,156.04
Net Income	15,493.96

Maternity Home Renovations

Income:	
Line of Credit	250,000
Expenses	
50960 –Renovations	142,600