conexión américas

July 2008-June 2009 Board Aprroved Budget

	2008-2009 Approved Budget
Grants	
HCA Foundation	35,000
Frist Foundation	5,000
Cal Turner Family Foundation	15,000
Community Foundation	5,000
Ingram Charitable Fund	-
Nashville Metropolitan Government	10,000
Joe C Davis Foundation	15,000
Western Union	10,000
Community Shares	1,000
IRS Grant	35,000
Bank of America Foundation	10,000
Ford Foundation	7,000
Memorial Foundation	25,000
Other Grants	20,100
Homeownership Grant	-
United Way- Spanish Line	68,000
	261,100
Donations and Sponsorships	
Individual Donations & UW designations	14,000
Program Sponsorships	32,500
Other Corporate Contributions	10,000
	56,500
Fee for Service	
Latino CCT	10,000
Belmont Intro to Business- Tuition	2,500
Puertas Abiertas-Fees	50,000
Puertas Abiertas-DPA Interest	24,000
Translations	-
Services to Hispanic community	2,500
	89,000
Fund Raising Activities/ Others	
Sabor!	10,000
Hispanic Heritage Month Party	80,000
Rent	6,000
Fundraising Breakfast	35,000
Café Rumba Roast	22,000
Special Projects (D&D)	22,500
Interest	-
	175,500
TOTAL Revenue	**$ 582,100.00**

Operating Expenses

Salaries	315,948
Payroll Taxes	28,435
Employee Benefits	5,055
Advertising/Promotion/Printing	30,000
Contract Labor	-
Insurance	4,821
Legal & Professional Fees	19,500
Meeting Expenses/Food	3,500
Memberships/subscriptions /acreditations	2,500
Mileage/ Parking	4,000
Office Supplies/Expense	12,750
Equipment Rental	2,600
Program Materials/Supplies/Expenses	13,500
Rent/ Utilities	31,200
Technology	14,750
Repairs & Maintenance	2,400
Telephone	9,000
Training/Professional Development	7,874
Travel	6,750
Miscellaneous	6,000
Bonuses	-
Sabor!	5,000
Hispanic Heritage Month Party	18,000
Transalations	-
Avance!	-
Fundraising Breakfast	-
Interest	12,000
Drinking & Driving Campaign	-
$	**555,583**

Operating Surplus (Deficit) for the year	**$**	**26,517**

Special Projects

Bank of America Building Neighborhoods Award	100,000
Building Project	(100,000)
Special Projects Surplus	**-**