

as of 10/8/2017

## Season Center for the Arts (Grants at Prior Year information)

### 2017-18 Season - Preliminary Budget

	Camp	Prime Time	Concerts	11 shows	11 shows	12 Shows	11 shows	11 shows	11 shows
Total Attendance per run				1210	1210	1380	1210	1210	1210
Season Ticket Cost per ticket				150	150	150	150	150	150
Individual Ticket cost				30	30	30	30	30	30
Fri/Sat/Sun Show only Ticket Cost				25	25	25	25	25	25
Child Ticket cost				15	15	15	15	15	15
Thursdays Show only ticket				18	18	18	18	18	18
Season Ticket holders				415	415	450	415	415	415
Door Purchases				680	680	785	680	680	680
Show Only Fri/Sat/Sun				50	50	75	50	50	50
Thursdays Show only special				50	50	50	50	50	50
Children				15	15	20	15	15	15

	Summer Camp June 2017 2 weeks	Prime time Players Fall and Spring Shows	LKT Concert Series 4 concerts	Show 1	Show 2	Show 3 Christmas	Show 4	Show 5	Show 6
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#### REVENUES:

Tennessee Arts Commission	\$ 4,000			\$ 667	\$ 667	\$ 667	\$ 667	\$ 666	\$ 666
MNAC Contract	\$ 9,999				\$ 4,999		\$ 5,000		
Metro Arts Commission	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ -								
Primary Sponsorships	\$ 6,000			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Other Sponsorships/Advertising	\$ 7,200			\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Fund Raisers (Net after expenses)	\$ 4,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contributions/Donations	\$ 28,090			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Ticket Sales									
Season	\$ 63,125			\$ 10,375	\$ 10,375	\$ 11,250	\$ 10,375	\$ 10,375	\$ 10,375
Per Show - with Dinner	\$ 125,550			\$ 20,400	\$ 20,400	\$ 23,550	\$ 20,400	\$ 20,400	\$ 20,400
Per Show- \$23 Show only	\$ 8,125			\$ 1,250	\$ 1,250	\$ 1,875	\$ 1,250	\$ 1,250	\$ 1,250
Per Show - \$13 Show only	\$ 5,400			\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
Per Show - Children's	\$ 1,425			\$ 225	\$ 225	\$ 300	\$ 225	\$ 225	\$ 225
Prime Time Players	\$ 1,000	\$ 1,000							
Facility rental	\$ 3,500								
Other Revenue	\$ -								
Camp Fees 2 weeks	\$ 2,500	\$ 2,500							
3 Concert Tickets \$1000/show	\$ 4,000		\$ 4,000						
3 Concert No Food/Drink per show	\$ -		\$ -						

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Season Ticket Cost per ticket				150	150	150	150	150	150
Individual Ticket cost				30	30	30	30	30	30
Fri/Sat/Sun Show only Ticket Cost				25	25	25	25	25	25
Child Ticket cost				15	15	15	15	15	15
Thursdays Show only ticket				18	18	18	18	18	18
Season Ticket holders				415	415	450	415	415	415
Door Purchases				680	680	785	680	680	680
Show Only Fri/Sat/Sun				50	50	75	50	50	50
Thursdays Show only special				50	50	50	50	50	50
Children				15	15	20	15	15	15

		Summer Camp June 2017 2 weeks	Prime time Players Fall and Spring Shows	LKT Concert Series 4 concerts	Show 1	Show 2	Show 3 Christmas	Show 4	Show 5	Show 6
<b>Total Revenues</b>	<b>\$ 273,914</b>	<b>\$ 2,500</b>	<b>\$ 1,000</b>	<b>\$ 4,000</b>	<b>\$ 36,017</b>	<b>\$ 41,016</b>	<b>\$ 40,742</b>	<b>\$ 41,017</b>	<b>\$ 36,016</b>	<b>\$ 36,016</b>

		Camp	Prime Time	Concerts	Show 1	Show 2	Show 3 Christmas	Show 4	Show 5	Show 6
	# of band members				4	4	4	4	4	4
	# of shows				11	11	12	11	11	11
					11 shows	11 shows	12 Shows	11 shows	11 shows	11 shows
<b>EXPENSES:</b>										
<b>Artistic Staff</b>										
Director	\$ 6,000	\$ -	\$ 3,000		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Music Director	\$ 6,000	\$ -			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Band Members - varies	\$ 20,690	\$ -	\$ 100	\$ 2,250	\$ 3,020	\$ 3,020	\$ 3,240	\$ 3,020	\$ 3,020	\$ 3,020
Sound Engineer	\$ 5,050		\$ 200	\$ 300	\$ 750	\$ 750	\$ 800	\$ 750	\$ 750	\$ 750
Lighting Engineer	\$ 4,900		\$ 150		\$ 780	\$ 780	\$ 850	\$ 780	\$ 780	\$ 780
Backstage Manager	\$ 2,400				\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Costumer	\$ 2,400				\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Visual Artist	\$ 2,100		\$ -		\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
Camp Counselors	\$ 1,000	\$ 1,000								
Choreographer	\$ 2,000	\$ -			\$ 300	\$ 300	\$ 500	\$ 300	\$ 300	\$ 300
Set Designer/Master builder	\$ 3,000				\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Camp Director	\$ 1,000	\$ 1,000								
<b>Total Artistic Staff</b>	<b>\$ 56,540</b>	<b>\$ 2,000</b>	<b>\$ 3,450</b>	<b>\$ 2,550</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,540</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>

### Support Staff

as of 10/8/2017

## Season Center for the Arts (Grants at Prior Year information)

### 2017-18 Season - Preliminary Budget

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Individual Ticket cost				30	30	30	30	30	30
Fri/Sat/Sun Show only Ticket Cost				25	25	25	25	25	25
Child Ticket cost				15	15	15	15	15	15
Thursdays Show only ticket				18	18	18	18	18	18
Season Ticket holders				415	415	450	415	415	415
Door Purchases				680	680	785	680	680	680
Show Only Fri/Sat/Sun				50	50	75	50	50	50
Thursdays Show only special				50	50	50	50	50	50
Children				15	15	20	15	15	15

		Summer Camp June 2017 2 weeks	Prime time Players Fall and Spring Shows	LKT Concert Series 4 concerts	Show 1	Show 2	Show 3 Christmas	Show 4	Show 5	Show 6
Kitchen Manager	\$ 4,500				\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
Dining Room Manager	\$ 2,700				\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
Kitchen Support	\$ 600				\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Box Office Manager	\$ 1,200				\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Support Staff	\$ 9,000	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500

### Food Costs

Food	\$ 34,050	\$ 250	\$ 250	\$ -	\$ 5,475	\$ 5,475	\$ 6,175	\$ 5,475	\$ 5,475	\$ 5,475
Miscellaneous -Kitchen Supplies	\$ 900				\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
Total Food Costs	\$ 34,950	\$ 250	\$ 250	\$ -	\$ 5,625	\$ 5,625	\$ 6,325	\$ 5,625	\$ 5,625	\$ 5,625

		Camp	Prime Time	Concerts	Show 1	Show 2	Christmas	Show 4	Show 5	Show 6
<b>Production Expenses</b>										
Costumes	\$ 1,600				\$ 250	\$ 250	\$ 350	\$ 250	\$ 250	\$ 250
Props	\$ 980		\$ 80		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
Set Construction	\$ 3,000				\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Marketing	\$ 12,225		\$ 100	\$ 125	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Printing	\$ 4,500				\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
Vehicle	\$ 2,400				\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Postage	\$ 850				\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
Programs/Copies	\$ 6,050		\$ 50		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Laundry	\$ 600				\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100

as of 10/8/2017

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**2017-18 Season - Preliminary Budget**

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Season Ticket Cost per ticket				150	150	150	150	150	150
Individual Ticket cost				30	30	30	30	30	30
Fri/Sat/Sun Show only Ticket Cost				25	25	25	25	25	25
Child Ticket cost				15	15	15	15	15	15
Thursdays Show only ticket				18	18	18	18	18	18
Season Ticket holders				415	415	450	415	415	415
Door Purchases				680	680	785	680	680	680
Show Only Fri/Sat/Sun				50	50	75	50	50	50
Thursdays Show only special				50	50	50	50	50	50
Children				15	15	20	15	15	15

		Summer Camp June 2017 2 weeks	Prime time Players Fall and Spring Shows	LKT Concert Series 4 concerts	Show 1	Show 2	Show 3 Christmas	Show 4	Show 5	Show 6
Lighting/Sound	\$ 1,500				\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Licensing Fees	\$ 27,500				\$ 4,500	\$ 4,500	\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500
Miscellaneous	\$ 600			\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Video										
Camp Misc. and T Shirts	\$ 250	\$ 250								

Total Production Expenses	\$ 62,055	\$ 250	\$ 230	\$ 125	\$ 10,075	\$ 10,075	\$ 10,675	\$ 10,075	\$ 10,075	\$ 10,075
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Administrative	\$ 46,994									
Professional Development	\$ 500									
Ticketing Fees	\$ 1,775			\$ 125	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
Depreciation	\$ 6,300									
Credit Card Discount	\$ 7,400			\$ 200						
Admin overhead Audit	\$ 5,200									
Support FF	\$ 21,000									
Building Allocation	\$ 22,200									
Admin Overhead	\$ 111,369	\$ -	\$ -	\$ 325	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275

Total Expenses	\$ 273,914	\$ 2,500	\$ 3,930	\$ 3,000	\$ 25,475	\$ 25,475	\$ 27,315	\$ 25,475	\$ 25,475	\$ 25,475
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Net Gain/(Loss)	\$ 0	\$ -	\$ (2,930)	\$ 1,000	\$ 10,542	\$ 15,541	\$ 13,427	\$ 15,542	\$ 10,541	\$ 10,541
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## Season Center for the Arts (2017-18 Season - Preliminary

Season Ticket holders  
Door Purchases  
Show Only Fri/Sat/Sun  
Thursdays Show only special  
Children

Jul-15 Event	Aug-15 Event	Sep-15 Event	Oct-15 Event	Nov-15 Event	Dec-15 Event	Jan-16 Event	Feb-14 Event	Mar-14 Event	Apr-14 Event	May-14 Event	Jun-14 Event
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Tennessee Arts Commission	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
MNAC Contract												
Metro Arts Commission	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Primary Sponsorships													
Other Sponsorships/Advertising													
Fund Raisers (Net after expenses)				\$ 1,000		\$ 3,000							\$ -
Contributions/Donations	\$ -	\$ 1,100	\$ 1,100	\$ 1,100	\$ 3,300	\$ 3,300	\$ 4,400	\$ 4,400	\$ 3,100	\$ 5,515	\$ 775	\$ -	

Ticket Sales			
Season			
Per Show - with Dinner			
Per Show- \$23 Show only			
Per Show - \$13 Show only			
Per Show - Children's			
Prime Time Players			
Facility rental	\$	-	\$ 3,500
Other Revenue			
Camp Fees 2 weeks			
3 Concert Tickets \$1000/show			
3 Concert No Food/Drink per show			

as of 10/8/2017

**Season Center for the Arts (**

**2017-18 Season - Preliminar**

Total Attendance per run

Season Ticket Cost per ticket

Individual Ticket cost

Fri/Sat/Sun Show only Ticket Cost

Child Ticket cost

Thursdays Show only ticket

Season Ticket holders

Door Purchases

Show Only Fri/Sat/Sun

Thursdays Show only special

Children

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Event	Event	Event	Event	Event	Event	Event	Event	Event	Event	Event	Event
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 2,100</b>	<b>\$ 3,300</b>	<b>\$ 6,300</b>	<b>\$ 7,900</b>	<b>\$ 4,400</b>	<b>\$ 3,100</b>	<b>\$ 5,515</b>	<b>\$ 775</b>	<b>\$ -</b>

**EXPENSES:**

**Artistic Staff**

Director

Music Director

Band Members - varies

Sound Engineer

Lighting Engineer

Backstage Manager

Costumer

Visual Artist

Camp Counselors

Choreographer

Set Designer/Master builder

Camp Director

<b>Total Artistic Staff</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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**Support Staff**

as of 10/8/2017

**Season Center for the Arts (**

**2017-18 Season - Preliminar**

Total Attendance per run

Season Ticket Cost per ticket

Individual Ticket cost

Fri/Sat/Sun Show only Ticket Cost

Child Ticket cost

Thursdays Show only ticket

Season Ticket holders

Door Purchases

Show Only Fri/Sat/Sun

Thursdays Show only special

Children

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Event	Event	Event	Event	Event	Event	Event	Event	Event	Event	Event	Event
Kitchen Manager												
Dining Room Manager												
Kitchen Support												
Box Office Manager												
Total Support Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Food Costs**

Food

Miscellaneous -Kitchen Supplies

Total Food Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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**Production Expenses**

Costumes

Props

Set Construction

Marketing

Printing

Vehicle

Postage

Programs/Copies

Laundry

\$ 400

as of 10/8/2017

**Season Center for the Arts (  
2017-18 Season - Preliminar**

Total Attendance per run  
Season Ticket Cost per ticket  
Individual Ticket cost  
Fri/Sat/Sun Show only Ticket Cost  
Child Ticket cost  
Thursdays Show only ticket

Season Ticket holders  
Door Purchases  
Show Only Fri/Sat/Sun  
Thursdays Show only special  
Children

	Jul-15 Event	Aug-15 Event	Sep-15 Event	Oct-15 Event	Nov-15 Event	Dec-15 Event	Jan-16 Event	Feb-14 Event	Mar-14 Event	Apr-14 Event	May-14 Event	Jun-14 Event
Lighting/Sound												
Licensing Fees												
Miscellaneous												
Video												
Camp Misc. and T Shirts												
<b>Total Production Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ -</b>
Administrative	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916	\$ 3,916
Professional Development	\$ 160	\$ 20	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	\$ 40	\$ -
Ticketing Fees												
Depreciation	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525
Credit Card Discount	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Admin overhead Audit	\$ -	\$ 100	\$ 4,800	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ -	\$ 100	\$ -	\$ -
Support FF	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
Building Allocation	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850
Admin Overhead	\$ 8,801	\$ 8,761	\$ 13,481	\$ 8,681	\$ 8,781	\$ 8,681	\$ 8,781	\$ 8,681	\$ 8,681	\$ 8,741	\$ 8,681	\$ 8,641
<b>Total Expenses</b>	<b>\$ 8,801</b>	<b>\$ 8,761</b>	<b>\$ 13,481</b>	<b>\$ 8,681</b>	<b>\$ 8,781</b>	<b>\$ 8,681</b>	<b>\$ 8,781</b>	<b>\$ 8,681</b>	<b>\$ 8,681</b>	<b>\$ 9,141</b>	<b>\$ 8,681</b>	<b>\$ 8,641</b>
<b>Net Gain/(Loss)</b>	<b>\$ (8,801)</b>	<b>\$ (7,661)</b>	<b>\$ (12,381)</b>	<b>\$ (6,581)</b>	<b>\$ (5,481)</b>	<b>\$ (2,381)</b>	<b>\$ (881)</b>	<b>\$ (4,281)</b>	<b>\$ (5,581)</b>	<b>\$ (3,626)</b>	<b>\$ (7,906)</b>	<b>\$ (8,641)</b>



as of 10/8/2017

**Season Center for the Arts (  
2017-18 Season - Preliminar**

Total Attendance per run  
Season Ticket Cost per ticket  
Individual Ticket cost  
Fri/Sat/Sun Show only Ticket Cost  
Child Ticket cost  
Thursdays Show only ticket

Season Ticket holders  
Door Purchases  
Show Only Fri/Sat/Sun  
Thursdays Show only special  
Children

Grand Total

**REVENUES:**

Tennessee Arts Commission	\$	4,000
MNAC Contract	\$	9,999
Metro Arts Commission	\$	-
Other Grants	\$	-
Primary Sponsorships	\$	6,000
Other Sponsorships/Advertising	\$	7,200
Fund Raisers (Net after expenses)	\$	4,000
Contributions/Donations	\$	28,090
	\$	-
Ticket Sales	\$	-
Season	\$	63,125
Per Show - with Dinner	\$	125,550
Per Show- \$23 Show only	\$	8,125
Per Show - \$13 Show only	\$	5,400
Per Show - Children's	\$	1,425
Prime Time Players	\$	1,000
Facility rental	\$	3,500
Other Revenue	\$	-
Camp Fees 2 weeks	\$	2,500
3 Concert Tickets \$1000/show	\$	4,000
3 Concert No Food/Drink per show	\$	-

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Individual Ticket cost  
Fri/Sat/Sun Show only Ticket Cost  
Child Ticket cost  
Thursdays Show only ticket

Season Ticket holders  
Door Purchases  
Show Only Fri/Sat/Sun  
Thursdays Show only special  
Children

	Grand Total
	\$ -
<b>Total Revenues</b>	<b>\$ 273,914</b>

**EXPENSES:**

**Artistic Staff**

Director	\$ 6,000
Music Director	\$ 6,000
Band Members - varies	\$ 20,690
Sound Engineer	\$ 5,050
Lighting Engineer	\$ 4,900
Backstage Manager	\$ 2,400
Costumer	\$ 2,400
Visual Artist	\$ 2,100
Camp Counselors	\$ 1,000
Choreographer	\$ 2,000
Set Designer/Master builder	\$ 3,000
Camp Director	\$ 1,000
	\$ -
<b>Total Artistic Staff</b>	<b>\$ 56,540</b>

**Support Staff**

as of 10/8/2017

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Season Ticket Cost per ticket  
Individual Ticket cost  
Fri/Sat/Sun Show only Ticket Cost  
Child Ticket cost  
Thursdays Show only ticket

Season Ticket holders  
Door Purchases  
Show Only Fri/Sat/Sun  
Thursdays Show only special  
Children

	Grand Total
Kitchen Manager	\$ 4,500
Dining Room Manager	\$ 2,700
Kitchen Support	\$ 600
Box Office Manager	\$ 1,200
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Total Support Staff	\$ 9,000

**Food Costs**

Food	\$ 34,050
Miscellaneous -Kitchen Supplies	\$ 900
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Total Food Costs	\$ 34,950

**Production Expenses**

Costumes	\$ 1,600
Props	\$ 980
Set Construction	\$ 3,000
Marketing	\$ 12,225
Printing	\$ 4,500
Vehicle	\$ 2,400
Postage	\$ 850
Programs/Copies	\$ 6,050
Laundry	\$ 600

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Fri/Sat/Sun Show only Ticket Cost  
Child Ticket cost  
Thursdays Show only ticket

Season Ticket holders  
Door Purchases  
Show Only Fri/Sat/Sun  
Thursdays Show only special  
Children

	Grand Total
Lighting/Sound	\$ 1,500
Licensing Fees	\$ 27,500
Miscellaneous	\$ 600
Video	\$ -
Camp Misc. and T Shirts	\$ 250

<b>Total Production Expenses</b>	<b>\$ 62,055</b>
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Administrative	\$ 46,994
Professional Development	\$ 500
Ticketing Fees	\$ 1,775
Depreciation	\$ 6,300
Credit Card Discount	\$ 7,400
Admin overhead Audit	\$ 5,200
Support FF	\$ 21,000
Building Allocation	\$ 22,200
Admin Overhead	\$ 111,369

<b>Total Expenses</b>	<b>\$ 273,914</b>
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<b>Net Gain/(Loss)</b>	<b>\$ 0</b>
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