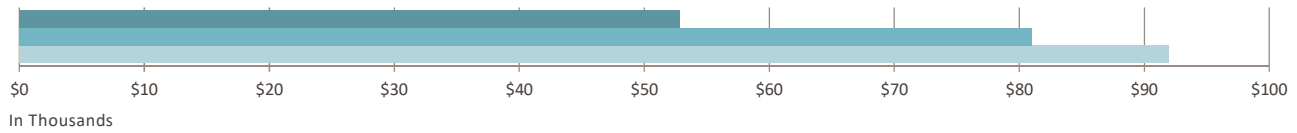


abrasiveMedia Revenue & Income

FISCAL YEAR 2018 YTD
2/28/2018

REVENUE

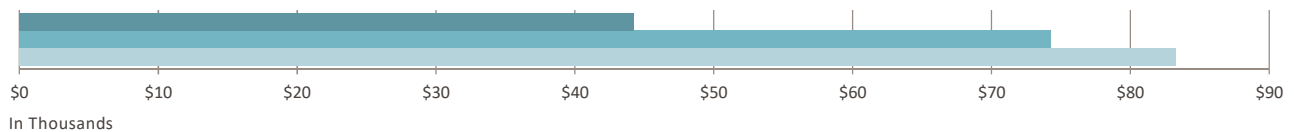
FY 2018 YTD ACTUAL FY2018 PROPOSED FY2017 PRIOR YEAR



REVENUE	FY2017 PRIOR YEAR	FY2018 PROPOSED	FY 2018 YTD ACTUAL
Contributions & Grants	20757.00	28946.98	18946.98
Residency & Programming	64676.00	44230.28	26052.58
Prior Surplus	6524.42	7842.00	7842.00
TOTALS	\$91,957.42	\$81,019.26	\$52,841.56

EXPENSES

FY 2018 YTD ACTUAL FY 2018 YTD PROPOSED #VALUE! PRIOR YEAR



EXPENSES	#VALUE! PRIOR YEAR	FY 2018 YTD PROPOSED	FY 2018 YTD ACTUAL
Wages/Salaries: Artistic	29,417.57	22,770.96	15,190.64
Wages/Salaries: Admin	5,614.00	5,614.00	3,742.00
Overhead	31,098.61	28,000.76	13,333.84
Programs	17,140.00	17,917.56	11,945.04
TOTALS	\$83,270.18	\$74,303.28	\$44,211.52