

<b>Empower Tennessee</b>		
<b>Budget: 2018-2019</b>		
<i>Approved 6.23.18</i>		<b>FY TOTAL</b>
<b>Revenue</b>	Government Grants	<b>\$540,435</b>
	Foundation Grants	<b>\$30,000</b>
	Employment Network	<b>\$25,000</b>
	Fee for Service	<b>\$5,000</b>
	Contributions	<b>\$10,000</b>
	Fundraiser Event	<b>\$15,000</b>
	<b>TOTAL REVENUE</b>	<b>\$625,435</b>
<b>Expenses</b>	Salaries/Wages	<b>\$397,570</b>
	Benefits and Taxes	<b>\$87,074</b>
	Professional Services	<b>\$24,000</b>
	Occupancy	<b>\$27,636</b>
	Insurance	<b>\$5,600</b>
	Direct Assistance to Clients	<b>\$24,495</b>
	Memberships/Sponsorships	<b>\$7,500</b>
	Fundraiser Event	<b>\$7,500</b>
	Postage	<b>\$2,000</b>
	Supplies	<b>\$4,300</b>
	Telephone	<b>\$6,240</b>
	Cost/Profit Share	<b>\$17,546</b>
	Travel	<b>\$13,974</b>
	<b>TOTAL EXPENSES</b>	<b>\$625,435</b>