Horizons at University School of Nashville

Organization Budget for Fiscal Year: July 1, 2022 to June 30, 2023

Income:

Grants $250,000

Individual donations $100,000

Fundraising Event $100,000

Total Income $450,000

Expenses:

Salaries $344,806

Program Expenses $ 70,500

Fundraising Event $100,000

Total Expenses $437,806