



Contributions 2021	
Government Grants	415,000.00
Corporate Donors	83,000.00
Foundations	153,000.00
Donors	266,000.00
Fundraising Events	35,000.00
	\$ 952,000.00

Expenses 2021	
Extended Learning Program	484,500
Adult Education Program	18,500
Student Recognition Programs	12,000
Administration	113,000
Employee Compensation	148,500
Food & Beverage	17,000
Transportation	42,500
Materials & Supplies	16,000
Insurance	75,000
Other (Grant Specific)	25,000
	\$ 952,000