

Faith Family Medical Center 2019 Operating Budget		2019 Operating Budget
Revenue & Support		
Program Revenue		277,700
Development		1,480,400
Safety Net Grant		139,000
Donated Professional Services		83,000
Donated Rent		116,800
Rental Income		6,000
Restricted Funds		7,200
Transfer of Reserve Funds		120,000
Total Revenue		\$ 2,230,100
Expenses		
Salaries & Contract Labor		1,683,400
Professional Fees		52,200
Donated Professional Services		83,000
Professional Development		14,900
Insurance		19,400
Technology		17,200
Occupancy		37,700
Other Fundraising Expenses		7,500
Travel and Meals		19,800
Advertising & Marketing		29,100
Medical Supplies & Lab Services		60,500
Office Expenses		45,900
Bank Fees and Interests		19,600
Other Expense		3,100
Donated Rent / Rent		116,800
Depreciation		20,000
Total Expenses		\$ 2,230,100
Net Ordinary Income		\$ -