

Poverty and the Arts

STATEMENT OF ACTIVITY

July 2018 - June 2019

	TOTAL
Revenue	
Art Revenue	371.62
Original Artwork Sales	9,049.05
Other Sales (Merchandise)	2,541.13
Shipping Revenue	18.06
Total Art Revenue	11,979.86
Inkind Donations	7,602.00
Non Profit Income	23.41
Annual Events	
Community Canvas Sponsorships	100.00
Gala Sponsorships	8,250.00
Silent Auction	4,408.32
Ticket Sales	4,800.00
Total Annual Events	17,558.32
Corporate Donations	600.00
Grants	52,974.50
Individual Donations	29,568.69
Total Non Profit Income	100,724.92
Square Income	2.66
Total Revenue	\$120,309.44
GROSS PROFIT	\$120,309.44
Expenditures	
FUNDRAISING	
Annual Events	2,036.90
Total FUNDRAISING	2,036.90
Inkind Expense	7,602.00
MANAGEMENT & GENERAL	
Accounting	6,585.00
Admin/ Office	3,643.23
Advertising & Marketing Material	2,581.97
Auto Repair & Maintenance	428.02
Banking / CC Charges	272.02
Dues & Subscriptions	1,399.21
Insurance	2,129.00
Professional Development - Staff & Board	319.44
Repair & Maintenance	777.80
Shipping and delivery expense	703.16
Small Equipment	860.93
Taxes & Licenses	249.76
Travel	925.41
Utilities	3,719.46
Total MANAGEMENT & GENERAL	24,594.41
Payment Processing Fee	745.61

	TOTAL
PayPal Fees	10.46
Payroll Expenses	
Payroll Processing Fee	648.96
Taxes	4,763.17
Wages	56,935.07
Total Payroll Expenses	62,347.20
PROGRAMMING	
Art Supply	4,504.13
Artist Development	488.08
Artist Payment	7,651.13
Artist Support	1,048.83
Exhibition / Booth Fees	1,307.87
Merchandise Supplies	241.39
Studio Space Rent	13,200.00
Total PROGRAMMING	28,441.43
Total Expenditures	\$125,778.01
NET OPERATING REVENUE	\$ -5,468.57
Other Revenue	
Interest Earned	33.25
Total Other Revenue	\$33.25
NET OTHER REVENUE	\$33.25
NET REVENUE	\$ -5,435.32