

**Nashville Philharmonic Orchestra**

Actual Income and Expenses 2014-2015

**REVENUE****Earned Income**

|                          |          |
|--------------------------|----------|
| Competition Applications | \$475.00 |
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**Unearned Income**

|               |             |
|---------------|-------------|
| Contributions | \$14,190.30 |
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|        |            |
|--------|------------|
| Grants | \$1,577.00 |
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| <b>TOTAL REVENUE</b> | <b>\$16,242.30</b> |
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**EXPENSES****Program Expenses**

|                          |            |
|--------------------------|------------|
| Music Purchase and Renta | \$4,587.92 |
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|                      |          |
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| Music Licensing Fees | \$565.00 |
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|                  |            |
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| Artist Honoraria | \$3,320.00 |
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|         |          |
|---------|----------|
| Cartage | \$775.68 |
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|                        |          |
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| Promotion and Printing | \$116.44 |
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|           |          |
|-----------|----------|
| Insurance | \$983.00 |
|-----------|----------|

|            |         |
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| Receptions | \$74.25 |
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|                     |          |
|---------------------|----------|
| Musical Instruments | \$449.99 |
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| <b>Total Program Expenses</b> | <b>\$10,872.28</b> |
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**Administrative Expenses**

|             |            |
|-------------|------------|
| Fundraising | \$1,500.00 |
|-------------|------------|

|                 |          |
|-----------------|----------|
| Office Supplies | \$328.62 |
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|                          |          |
|--------------------------|----------|
| Professional Memberships | \$110.00 |
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|        |         |
|--------|---------|
| PO Box | \$62.00 |
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|                |          |
|----------------|----------|
| Other expenses | \$175.82 |
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| <b>Total Administrative Expe</b> | <b>\$2,176.44</b> |
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| <b>TOTAL EXPENSES</b> | <b>\$13,048.72</b> |
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| <b>DEFICIT / SURPLUS</b> | <b>\$3,193.58</b> |
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