

## ORGANIZATION BUDGET

Lambcroft Ministries

Fiscal Year Ending: 2014

Sources of Funding	\$
Foundation Grants	17,000
Corporate Grants	0
Individual Cash Donations	35,000
Government (specify)	0
Fundraising/Special Events	10,000
The Cookery /Catering Income	72,000
In-Kind Donations	170,000
Other (specify) Disciple House Contributions	7,200
<b>Total Income</b>	<u>311,200</u>
Expenses	\$
Salaries/Wages	33,000
Benefits	0
Professional/Consultant Fees	200
Fundraising Expenses	2,200
The Cookery Rent & Utilities	21,000
Disciple/Cookery Housing Rent & Utilities	15,000
Equipment	4,500
Supplies LC & The Cookery	33,000
In-Kind Donations	170,000
Operating & Administrative	26,500
Other (Specify) Culinary School Students	5,420
<b>Total Expenses</b>	<u>310,820</u>
<b>Net Income (Loss)</b>	<u><u>380</u></u>

