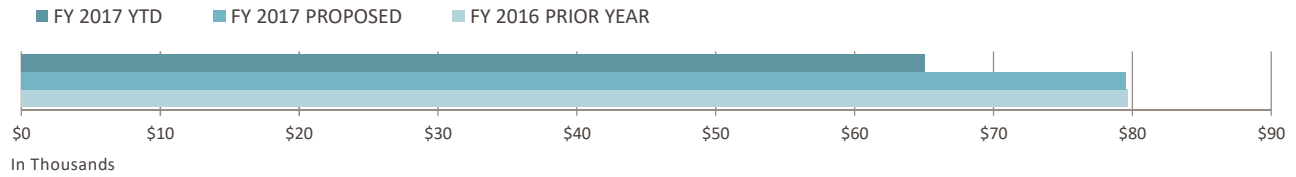


abrasiveMedia Revenue & Income

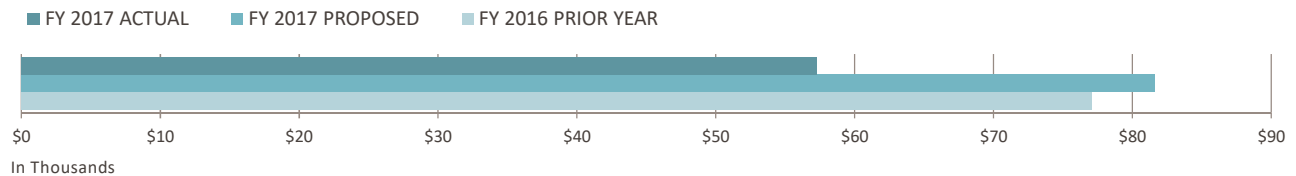
FISCAL YEAR 2017
YTD

REVENUE



REVENUE	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 YTD	FY 2017 +/- PRIOR YEAR
Contributions & Grants	20740.00	25000.00	16190.46	4260.00
Residency & Programming	52449.00	48000.00	42335.66	(4449.00)
Prior Surplus	6510.00	6524.42	6524.42	14.42
TOTALS	\$79,699.00	\$79,524.42	\$65,050.54	(\$174.58)

EXPENSES



EXPENSES	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 +/- PRIOR YEAR
Salaries: Artistic	26,177.39	27,000.00	9,928.20	822.61
Salaries: Admin	3,864.00	5,614.00	3,979.58	1,750.00
Overhead	23,867.70	24,000.00	18,586.76	132.30
Programs	23,129.99	25,000.00	24,764.43	1,870.01
TOTALS	\$77,039.08	\$81,614.00	\$57,258.97	\$4,574.92