

Nashville Ballet
Statement of Revenues & Expenses
Operating Fund

FY23

Revenues

Performance	1,691,000
School & Outreach	1,628,000
NB Satellite School	
Contributed Income & Events	2,696,488
Government Grants	248,744
Board Reserve	1,500,000
Community Foundation Middle TN	229,000
Covid Relief Funding	
NB Foundation Distribution	65,000
Miscellaneous	65,000
Total Revenues	<u>8,123,232</u>

Expenses

Personnel	4,451,521
Artistic Expenses	715,000
Production & Costume Expenses	1,184,000
School Expenses	385,900
School Satellite Expenses	
Outreach Expenses	12,000
Facilities Expenses	320,000
Marketing Expenses	603,000
*Development Expenses	61,811
Administrative Expenses	390,000
Board Reserve	
Total Expenses	<u>8,123,232</u>

Revenues Over/(Under) Expenses 0