

**Rebuilding Together Nashville Annual Operating Budget
FY 2021-2022**

TOTAL

Income

Barnes Fund	\$	514,200
Federal Home Loan Bank grants	\$	515,000
Wells Fargo PMP Funds	\$	95,200
General Funding	\$	382,500
Events	\$	30,000
Individuals	\$	51,000
Civic and Faith Groups	\$	6,000
Corporations	\$	112,500
Foundations	\$	153,000
In Kind Donations	\$	30,000
Total Income	\$	1,506,900

Expense

Board of Directors	\$	6,000
Marketing & Development	\$	81,431
Adminstration	\$	75,371
Programs		
General Program Expenses	\$	144,095
Bordeaux- Home Improvement	\$	526,248
Bordeaux- Community Spaces	\$	127,574
Disaster Recovery Program	\$	543,853

Total Expenses	\$	1,504,573
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Net Income	\$	2,327
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