



Home Street Home Ministries, Inc.
Budget FY 2019

Revenue

Donations/Individuals	130,000.00
Donations/Corporate	35,000.00
Balance Brought Forward	112,195.24
Total Revenue	277,195.24

Client Services/Field Outreach

Camping Equipment	40,000.00
Housing	65,000.00
Emergency Housing	12,500.00
Move-in/Rent Assistance	5,000.00
Utility Assistance	2,500.00
Travel Assistance/Bus Passes	2,500.00
Food/Water	7,500.00
Clothing	1,500.00
Client Cell Phones & Plans	1,000.00
Prescription Assistance	1,500.00
Medical First Aid OTC	1,000.00
Special Events	10,000.00
Delivery Van	30,000.00
Truck	25,000.00

Operating Expenses

Equipment	3,000.00
Office Supplies	500.00
Printing	2,000.00
Advertising / Promotion	5,000.00
Website / Internet / Hosting	6,500.00
Subscriptions / Software	1,500.00
Fundraising	20,000.00
Storage	4,500.00
Vehicles: Gas / Maintenance / Insurance	9,500.00
Entertainment / Business Functions	750.00
Misc. Expenses	10,000.00
Charitable Giving	

Total Expenses/Field Outreach	205,000.00
Total Expenses/Operational	63,250.00
Balance +/-	+8,945.24

Prepared: 01/03/19 Steven Allen Young

Reviewed: 01/10/19 Board

Approved: 01/14/19 Board