

Form **990****Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No. 1545-0047

**2007**Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A** For the 2007 calendar year, or tax year beginning **JUL 1, 2007** and ending **JUN 30, 2008****B** Check if applicable:

- ☒ Address change  
☐ Name change  
☐ Initial return  
☐ Termination  
☐ Amended return  
☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

**C** Name of organization**COMMUNITY RESOURCE CENTER**

Number and street (or P.O. box if mail is not delivered to street address)

**218 OMOHUNDRO PLACE**

City or town, state or country, and ZIP + 4

**NASHVILLE, TN 37210****D** Employer identification number**62-1308387****E** Telephone number**615-781-1036****F** Accounting method☒ Cash ☐ Accrual☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

**H** and **I** are not applicable to section 527 organizations.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶ **N/A****H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No (If "No," attach a list.)**H(d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶ **N/A****M** Check ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**G** Website: ▶ **WWW.COMMUNITY-RESOURCE-CENTER.COM****J** Organization type (check only one) ☒ 501(c) ( 3 ) (insert no) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,088,698.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

<b>Revenue</b>	<b>1</b> Contributions, gifts, grants, and similar amounts received:			
	<b>a</b> Contributions to donor advised funds	1a		
	<b>b</b> Direct public support (not included on line 1a)	1b	104,529.	
	<b>c</b> Indirect public support (not included on line 1a)	1c	10,885.	
	<b>d</b> Government contributions (grants) (not included on line 1a)	1d		
	<b>e</b> Total (add lines 1a through 1d) (cash \$ <b>115,414.</b> noncash \$ )	1e	115,414.	
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)	2	49,434.	
	<b>3</b> Membership dues and assessments	3		
	<b>4</b> Interest on savings and temporary cash investments	4	856.	
	<b>5</b> Dividends and interest from securities	5		
	<b>6 a</b> Gross rents <b>SEE STATEMENT 1</b>	6a	9,925.	
	<b>b</b> Less: rental expenses	6b		
<b>c</b> Net rental income or (loss). Subtract line 6b from line 6a	6c	9,925.		
<b>7</b> Other investment income (describe ▶ )	7			
<b>Revenue</b>	<b>8 a</b> Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
		8a	860,000.	
	<b>b</b> Less: cost or other basis and sales expenses	8b	670,429.	
	<b>c</b> Gain or (loss) (attach schedule)	8c	189,571.	
	<b>d</b> Net gain or (loss). Combine line 8c, columns (A) and (B)	8d	189,571.	
	<b>9</b> Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	<b>a</b> Gross revenue (not including \$ <b>0.</b> of contributions reported on line 1b)	9a	53,069.	
	<b>b</b> Less: direct expenses other than fundraising expenses	9b	14,081.	
	<b>c</b> Net income or (loss) from special events. Subtract line 9b from line 9a <b>SEE STATEMENT 3</b>	9c	38,988.	
	<b>10 a</b> Gross sales of inventory, less returns and allowances	10a		
	<b>b</b> Less: cost of goods sold	10b		
	<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c		
<b>11</b> Other revenue (from Part VII, line 103)	11			
<b>12</b> Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12	404,188.		
<b>Expenses</b>	<b>13</b> Program services (from line 44, column (B))	13	179,393.	
	<b>14</b> Management and general (from line 44, column (C))	14	50,900.	
	<b>15</b> Fundraising (from line 44, column (D))	15	7,778.	
	<b>16</b> Payments to affiliates (attach schedule)	16		
	<b>17</b> Total expenses. Add lines 16 and 44, column (A)	17	238,071.	
<b>Net Assets</b>	<b>18</b> Excess or (deficit) for the year. Subtract line 17 from line 12	18	166,117.	
	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))	19	861,495.	
	<b>20</b> Other changes in net assets or fund balances (attach explanation)	20	0.	
	<b>21</b> Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	1,027,612.	

**Statement of  
Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>22a</b> Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> , noncash \$ <u>0</u> ) If this amount includes foreign grants, check here <input type="checkbox"/>				
<b>22b</b> Other grants and allocations (attach schedule) (cash \$ <u>0</u> , noncash \$ <u>0</u> ) If this amount includes foreign grants, check here <input type="checkbox"/>				
<b>23</b> Specific assistance to individuals (attach schedule)				
<b>24</b> Benefits paid to or for members (attach schedule)				
<b>25a</b> Compensation of current officers, directors, key employees, etc. listed in Part V-A	48,004.	7,200.	33,603.	7,201.
<b>b</b> Compensation of former officers, directors, key employees, etc. listed in Part V-B	0.	0.	0.	0.
<b>c</b> Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
<b>26</b> Salaries and wages of employees not included on lines 25a, b, and c	44,000.	39,600.	4,400.	
<b>27</b> Pension plan contributions not included on lines 25a, b, and c				
<b>28</b> Employee benefits not included on lines 25a - 27	11,767.	10,502.	1,248.	17.
<b>29</b> Payroll taxes	6,445.	3,581.	2,420.	444.
<b>30</b> Professional fundraising fees				
<b>31</b> Accounting fees				
<b>32</b> Legal fees				
<b>33</b> Supplies	1,433.	1,290.	143.	
<b>34</b> Telephone	5,702.	5,132.	570.	
<b>35</b> Postage and shipping	635.	572.	63.	
<b>36</b> Occupancy				
<b>37</b> Equipment rental and maintenance	3,108.	2,797.	311.	
<b>38</b> Printing and publications	147.	132.	15.	
<b>39</b> Travel	1,106.	995.	111.	
<b>40</b> Conferences, conventions, and meetings				
<b>41</b> Interest				
<b>42</b> Depreciation, depletion, etc. (attach schedule)	38,626.	34,763.	3,863.	
<b>43</b> Other expenses not covered above (itemize):				
a				
b				
c				
d				
e				
f				
g <b>SEE STATEMENT 4</b>	77,098.	72,829.	4,153.	116.
<b>44</b> Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	238,071.	179,393.	50,900.	7,778.

Joint Costs. Check ☐ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ NoIf "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;(iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

**Part III** Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶

**PROVIDING RESOURCES FOR NON-PROFITS**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

**a THE COMMUNITY RESOURCE CENTER PROVIDES HOUSEHOLD GOODS TO NONPROFIT PARTNERS AND THEIR CLIENTS.**(Grants and allocations \$ ) If this amount includes foreign grants, check here ☐

179,393.

**b**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ☐

**c**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ☐

**d**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ☐

**e** Other program services (attach schedule)

(Grants and allocations \$ ) If this amount includes foreign grants, check here ☐

**f** Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶

179,393.

Form 990 (2007)

**Balance Sheets** (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	45 Cash - non-interest-bearing .....	170,943.	45	990,922.	
	46 Savings and temporary cash investments .....	26,530.	46	26,530.	
	47 a Accounts receivable .....	47a			
	b Less: allowance for doubtful accounts .....	47b	47c		
	48 a Pledges receivable .....	48a			
	b Less: allowance for doubtful accounts .....	48b	48c		
	49 Grants receivable .....		49		
	50 a Receivables from current and former officers, directors, trustees, and key employees .....		50a		
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) .....		50b		
	51 a Other notes and loans receivable .....	51a			
	b Less: allowance for doubtful accounts .....	51b	51c		
	52 Inventories for sale or use .....		52		
	53 Prepaid expenses and deferred charges .....	1,650.	53	0.	
	54 a Investments - publicly-traded securities .....	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54a		
	b Investments - other securities .....	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54b		
	55 a Investments - land, buildings, and equipment: basis .....	55a			
	b Less: accumulated depreciation .....	55b	55c		
	56 Investments - other .....		56		
57 a Land, buildings, and equipment: basis .....	57a	57,674.			
b Less: accumulated depreciation .....	57b	46,039.			
58 Other assets, including program-related investments (describe ► <b>DEPOSITS</b> ) .....		200.	58	200.	
59 <b>Total assets</b> (must equal line 74). Add lines 45 through 58 .....		862,864.	59	1,029,287.	
<b>Liabilities</b>	60 Accounts payable and accrued expenses .....		60		
	61 Grants payable .....		61		
	62 Deferred revenue .....		62		
	63 Loans from officers, directors, trustees, and key employees .....		63		
	64 a Tax-exempt bond liabilities .....		64a		
	b Mortgages and other notes payable .....		64b		
	65 Other liabilities (describe ► <b>PAYROLL TAXES WITHHELD</b> ) .....		1,369.	65	1,675.
	66 <b>Total liabilities.</b> Add lines 60 through 65 .....		1,369.	66	1,675.
<b>Net Assets or Fund Balances</b>	Organizations that follow SFAS 117, check here ► <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted .....	861,495.	67	1,027,612.	
	68 Temporarily restricted .....		68		
	69 Permanently restricted .....		69		
	Organizations that do not follow SFAS 117, check here ► <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds .....		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund .....		71		
	72 Retained earnings, endowment, accumulated income, or other funds .....		72		
	73 <b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21) .....	861,495.	73	1,027,612.	
	74 <b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73 .....	862,864.	74	1,029,287.	

**Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** (See the instructions.)

<b>a</b>	<b>Total revenue, gains, and other support per audited financial statements</b>	<b>a</b>	<b>228,698.</b>
<b>b</b>	<b>Amounts included on line a but not on Part I, line 12:</b>		
<b>1</b>	<b>Net unrealized gains on investments</b>	<b>b1</b>	
<b>2</b>	<b>Donated services and use of facilities</b>	<b>b2</b>	
<b>3</b>	<b>Recoveries of prior year grants</b>	<b>b3</b>	
<b>4</b>	<b>Other (specify): <u>SEE STATEMENT 5</u></b>	<b>b4</b>	<b>&lt;175,490.</b>
	<b>Add lines b1 through b4</b>	<b>b</b>	<b>&lt;175,490.&gt;</b>
<b>c</b>	<b>Subtract line b from line a</b>	<b>c</b>	<b>404,188.</b>
<b>d</b>	<b>Amounts included on Part I, line 12, but not on line a:</b>		
<b>1</b>	<b>Investment expenses not included on Part I, line 6b</b>	<b>d1</b>	
<b>2</b>	<b>Other (specify):</b>	<b>d2</b>	
	<b>Add lines d1 and d2</b>	<b>d</b>	<b>0.</b>
<b>e</b>	<b>Total revenue (Part I, line 12). Add lines c and d</b>	<b>e</b>	<b>404,188.</b>

**Part IV-B: Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

a		Total expenses and losses per audited financial statements		a	252,152.
b		Amounts included on line a but not on Part I, line 17:			
1	b1	Donated services and use of facilities			
2	b2	Prior year adjustments reported on Part I, line 20			
3	b3	Losses reported on Part I, line 20			
4	b4	Other (specify): <u>SPECIAL EVENTS DIRECT EXPENSES</u>	14,081.		
		Add lines b1 through b4		b	14,081.
c		Subtract line b from line a		c	238,071.
d		Amounts included on Part I, line 17, but not on line a:			
1	d1	Investment expenses not included on Part I, line 6b			
2	d2	Other (specify):			
		Add lines d1 and d2		d	0.
e		Total expenses (Part I, line 17). Add lines c and d		e	238,071.

**Part VII** **Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

[illegible]



**Part VII Other Information** (continued)

Yes No

82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A	
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	83b	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A	
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	85a	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	N/A	
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members	85c	N/A	
d	Section 162(e) lobbying and political expenditures	85d	N/A	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A	
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A	
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A	
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A	
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A	
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88a		X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI	88b		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>			
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.	
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.	
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e		X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f		X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g		X
90 a	List the states with which a copy of this return is filed <u>TN</u>			
b	Number of employees employed in the pay period that includes March 12, 2007	90b		3
91 a	The books are in care of <u>CATHERINE MAYHEW</u> Telephone no. <u>615-781-1036</u> Located at <u>412 METROPLEX DRIVE</u> ZIP + 4 <u>37211</u>			
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <u>N/A</u> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b		X

**Part VI** Other Information (continued)

Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States?

91c ☐ Yes ☒ NoIf "Yes," enter the name of the foreign country N/A92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here ☐and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A**Part VII** Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a PARTNER FEES					9,500.
b PROGRAM REVENUE					39,934.
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	856.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property			16	9,925.	
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					189,571.
101 Net income or (loss) from special events					38,988.
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		10,781.	277,993.
105 Total (add line 104, columns (B), (D), and (E))					288,774.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII** Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

SEE STATEMENT 7

**Part IX** Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
N/A	%			
	%			
	%			

**Part X** Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).



**Information Regarding Transfers To and From Controlled Entities.** Complete only if the organization is a controlling organization as defined in section 512(b)(13). **N/A**

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

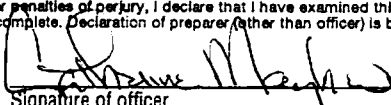
	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	----- ----- -----			
b	----- ----- -----			
c	----- ----- -----			
<b>Totals</b>				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

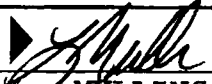
	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	----- ----- -----			
b	----- ----- -----			
c	----- ----- -----			
<b>Totals</b>				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here:  Date 12/4/09

Type or print name and title: CATHERINE MAYHEW, EXECUTIVE DIRECTOR

Paid Preparer's Use Only: Preparer's signature  Date 2/3/09 Check if self-employed ☐ Preparer's SSN or PTIN (See Gen. Inst. X) P00865882

Firm's name (or yours if self-employed), address, and ZIP + 4: MULLINS CLEMMONS & MAYES, PLLC  
320 SEVEN SPRINGS WAY, SUITE 120  
BRENTWOOD, TN 37027

EIN 62-1409003  
 Phone no. 615-370-8576

**SCHEDULE A**  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information-(See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No. 1545-0047

**2007**

Name of the organization

**COMMUNITY RESOURCE CENTER**

Employer identification number

**62 1308387**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000	0			

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	0	

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services	0	

**Part III** Statements About Activities (See page 2 of the instructions.)

Yes No

<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1		<b>X</b>
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)			
<b>a</b> Sale, exchange, or leasing of property?	2a		<b>X</b>
<b>b</b> Lending of money or other extension of credit?	2b		<b>X</b>
<b>c</b> Furnishing of goods, services, or facilities?	2c		<b>X</b>
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? <b>SEE PART V-A, FORM 990</b>	2d	<b>X</b>	
<b>e</b> Transfer of any part of its income or assets?	2e		<b>X</b>
<b>3 a</b> Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)	3a		<b>X</b>
<b>b</b> Did the organization have a section 403(b) annuity plan for its employees?	3b		<b>X</b>
<b>c</b> Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement	3c		<b>X</b>
<b>d</b> Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d		<b>X</b>
<b>4 a</b> Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g	4a		<b>X</b>
<b>b</b> Did the organization make any taxable distributions under section 4966?	4b	N/A	
<b>c</b> Did the organization make a distribution to a donor, donor advisor, or related person?	4c	N/A	
<b>d</b> Enter the total number of donor advised funds owned at the end of the tax year			<b>N/A</b>
<b>e</b> Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year			<b>N/A</b>
<b>f</b> Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts			0.
<b>g</b> Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year			0.

**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 8 of the instructions.)I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state **▶** \_\_\_\_\_
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:  
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
<b>Total</b> <b>▶</b>					

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

**Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.  
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	179,345.	148,356.	217,163.	336,343.	881,207.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	152,698.	142,833.	157,066.	117,381.	569,978.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	15,025.	13,621.	12,130.	11,098.	51,874.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	347,068.	304,810.	386,359.	464,822.	1,503,059.
24 Line 23 minus line 17	194,370.	161,977.	229,293.	347,441.	933,081.
25 Enter 1% of line 23	3,471.	3,048.	3,864.	4,648.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 18,662.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 449,248.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 933,081.
d Add: Amounts from column (e) for lines: 18 51,874. 19					26d 501,122.
22 449,248. 26b					26e 431,959.
e Public support (line 26c minus line 26d total)					26f 46.2938%
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A					
(2006) (2005) (2004) (2003)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
(2006) (2005) (2004) (2003)					
c Add: Amounts from column (e) for lines: 15 16					27c N/A
17 20 21					27d N/A
d Add: Line 27a total and line 27b total					27e N/A
e Public support (line 27c total minus line 27d total)					27f N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27g N/A %
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27h N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

**Private School Questionnaire** (See page 9 of the instructions.)

N/A

**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? .....	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? .....	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? .....	31	
If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff? .....	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? .....	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? .....	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions? .....	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges? .....	33a	
b Admissions policies? .....	33b	
c Employment of faculty or administrative staff? .....	33c	
d Scholarships or other financial assistance? .....	33d	
e Educational policies? .....	33e	
f Use of facilities? .....	33f	
g Athletic programs? .....	33g	
h Other extracurricular activities? .....	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34 a Does the organization receive any financial aid or assistance from a governmental agency? .....	34a	
b Has the organization's right to such aid ever been revoked or suspended? .....	34b	
If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation .....	35	

Schedule A (Form 990 or 990-EZ) 2007

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 11 of the instructions.)  
(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check ☐ a ☐ if the organization belongs to an affiliated group.Check ☐ b ☐ if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for all electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 ..... 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 ..... \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 ..... \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 ..... \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 ..... \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.





FORM 990	RENTAL INCOME	STATEMENT	1
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<u>KIND AND LOCATION OF PROPERTY</u>	<u>ACTIVITY NUMBER</u>	<u>GROSS RENTAL INCOME</u>
OFFICE SUBLEASE	1	9,925.
TOTAL TO FORM 990, PART I, LINE 6A		9,925.

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FORM 990	GAIN (LOSS) FROM SALE OF OTHER ASSETS	STATEMENT	2
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DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED
BUILDING AND LAND	VARIOUS	05/15/08	PURCHASED

NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
NASH-COR, LLC	860,000.	880,351.	57,150.	267,142.	189,641.

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED
QUICKBOOKS PREMIER	07/23/03	07/01/07	PURCHASED

NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	0.	330.	0.	260.	<70.>
TO FM 990, PART I, LN 8	860,000.	880,681.	57,150.	267,402.	189,571.

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FORM 990	SPECIAL EVENTS AND ACTIVITIES	STATEMENT	3
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DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME OR (LOSS)
OYSTER EASTER	53,069.		53,069.	14,081.	38,988.
TO FM 990, PART I, LINE 9	53,069.		53,069.	14,081.	38,988.

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FORM 990	OTHER EXPENSES	STATEMENT	4
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DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
OUTSIDE SERVICES	15,001.	13,501.	1,500.	
UTILITIES	10,507.	9,456.	1,051.	
INSURANCE	7,920.	6,547.	1,257.	116.
MEMBERSHIPS	135.	122.	13.	
TAXES & LICENSES	250.	225.	25.	
ADVERTISING & PUBLIC RELATIONS	563.	507.	56.	

## COMMUNITY RESOURCE CENTER

62-1308387

PROGRAM COSTS	40,207.	40,207.		
MISCELLANEOUS	2,515.	2,264.	251.	
TOTAL TO FM 990, LN 43	77,098.	72,829.	4,153.	116.

FORM 990	OTHER REVENUE NOT INCLUDED ON FORM 990	STATEMENT	5
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DESCRIPTION	AMOUNT
SPECIAL EVENTS DIRECT EXPENSES	14,081.
GAIN ON SALE OF ASSETS	<189,571.>
TOTAL TO FORM 990, PART IV-A	<175,490.>

FORM 990	PART V-A - LIST OF CURRENT OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	6
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
CATHERINE MAYHEW 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	EXECUTIVE DIRECTOR 40.00	37,368.	10,636.	0.
MARTIN AKIN 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	TREASURER 0.00	0.	0.	0.
CHIP HIGGINS 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	PRESIDENT 0.00	0.	0.	0.
MIKE SANDERS 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	SECRETARY 0.00	0.	0.	0.
BILL BOYCE 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	DIRECTOR 0.00	0.	0.	0.
JOHN SCANNAPIECO 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	PAST PRESIDENT 0.00	0.	0.	0.

COMMUNITY RESOURCE CENTER

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RICK MURRAY 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	DIRECTOR 0.00	0.	0.	0.
RICHARD COURTNEY 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	DIRECTOR 0.00	0.	0.	0.
LUCIUS CARROLL II 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	DIRECTOR 0.00	0.	0.	0.
BRETT SCOTT 218 OMOHUNDRO PLACE NASHVILLE, TN 37210	DIRECTOR 0.00	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V-A		37,368.	10,636.	0.
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FORM 990	PART VIII - RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES	STATEMENT	7
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LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
93A	THE COLLECTION OF PARTNER FEES HELPS THE ORGANIZATION IDENTIFY OTHER NONPROFIT ORGANIZATIONS AND THEIR NEEDS IN ORDER TO DONATE GOODS THAT THE ORGANIZATION COLLECTS.
93B	FEES ARE COLLECTED TO COVER SOME OF THE COSTS OF REPAIRS TO DONATED EQUIPMENT GIVEN TO OTHER NONPROFIT AGENCIES.
101	TO PROVIDE COMMUNITY AWARENESS OF THE ORGANIZATION'S PURPOSE AND NEEDS.

# Community Resource Center Depreciation Schedule by Category For the 12 Months Ended 06/30/08

Asset No.	Asset Description	Date Acquired	Method	Life	Sold?	Cost	Accum Depr 07/01/07	Current Depreciation	Accum Depr 06/30/08
<b>BUILDING</b>									
1	BUILDING - METROPLEX DRIVE	04/30/98	ST LINE	39/00	Y	548,549.00	128,977.42	12,297.58	141,275.00
Total for (BUILDING)						548,549.00	128,977.42	12,297.58	141,275.00
<b>BUILDING IMPROVEMENTS</b>									
4	BUILDING IMPROVEMENTS	10/08/98	ST LINE	39/00	Y	1,276.00	285.60	28.61	314.21
5	METROPLEX IMPROVEMENTS	02/26/99	ST LINE	39/00	Y	3,738.00	799.62	83.80	883.42
6	ARCHITECTURE	08/31/98	ST LINE	15/00	Y	7,296.00	4,296.31	425.27	4,721.58
7	AIR CONDITIONER	01/17/00	ST LINE	07/00	Y	3,599.00	3,599.00	0.00	3,599.00
8	ARCHITECTURE	01/24/00	ST LINE	15/00	Y	442.53	219.32	25.79	245.11
9	RENOVATIONS	02/28/00	ST LINE	39/00	Y	1,689.98	317.99	37.89	355.88
10	RENOVATIONS	03/29/00	ST LINE	39/00	Y	12,757.32	2,373.78	286.00	2,659.78
11	ELECTRICAL WORK	04/04/00	ST LINE	39/00	Y	26,165.61	4,857.68	586.59	5,444.27
12	RENOVATIONS	04/12/00	ST LINE	39/00	Y	10,205.43	1,888.96	228.79	2,117.75
13	RENOVATIONS	04/13/00	ST LINE	39/00	Y	2,563.00	474.23	57.46	531.69
14	ELECTRICAL WORK	04/18/00	ST LINE	39/00	Y	14,977.50	2,765.93	335.77	3,101.70
15	RENOVATIONS	05/30/00	ST LINE	39/00	Y	3,817.43	693.72	85.58	779.30
16	RENOVATIONS	07/12/99	ST LINE	39/00	Y	101.75	20.80	2.28	23.08
17	RENOVATIONS	12/29/99	ST LINE	39/00	Y	470.00	90.44	10.54	100.98
18	RENOVATIONS	07/05/00	ST LINE	39/00	Y	13,796.11	2,472.37	309.29	2,781.66
19	RENOVATIONS-ELECTRICAL	07/20/00	ST LINE	39/00	Y	1,600.00	285.07	35.87	320.94
20	RENOVATIONS	07/31/00	ST LINE	39/00	Y	403.52	71.60	9.05	80.65
21	PAINTING	08/29/00	ST LINE	15/00	Y	3,475.00	1,584.24	202.55	1,786.79
22	PAINTING	09/01/00	ST LINE	15/00	Y	4,250.00	1,935.19	247.72	2,182.91
23	FENCING	09/19/00	ST LINE	15/00	Y	615.00	278.01	35.85	313.86
24	RENOVATIONS	10/04/00	ST LINE	39/00	Y	784.54	135.60	17.59	153.19
25	RENOVATIONS	01/24/01	ST LINE	39/00	Y	500.00	82.47	11.21	93.68
104	4 X 12 DOOR CANOPY	06/01/04	ST LINE	05/00	Y	940.00	579.41	164.37	743.78
106	WAREHOUSE SHELVING	08/01/04	ST LINE	05/00	Y	65,000.00	37,895.89	11,366.12	49,262.01
107	TOOL SHED RENOVATIONS	06/01/05	ST LINE	15/00	Y	1,235.96	171.57	72.04	243.61
108	COMMERICAL DOOR	03/01/05	ST LINE	05/00	Y	780.00	364.14	136.39	500.53
119	SECURITY SYSTEM	06/30/05	ST LINE	05/00	Y	750.00	300.41	131.15	431.56
127	MAJOR REPAIR TO WATER SER' 06/15/06	06/15/06	ST LINE	15/00	Y	9,465.50	658.69	551.72	1,210.41
Total for (BUILDING IMPROVEMENTS)						192,695.18	69,498.04	15,485.29	84,983.33
<b>LAND &amp; IMPROVEMENTS</b>									
2	LAND	04/30/98	LAND	00/00	Y	96,803.00	0.00	0.00	0.00
3	METROPLEX LANDSCAPING	05/24/99	ST LINE	15/00	Y	2,987.00	1,613.77	174.11	1,787.88
Total for (LAND & IMPROVEMENTS)						99,790.00	1,613.77	174.11	1,787.88
<b>OFFICE EQUIPMENT</b>									
29	IOMEGA ZIP DRIVE	01/15/98	ST LINE	05/00	N	175.00	175.00	0.00	175.00
31	DIGITAL CAMERA	08/26/99	ST LINE	05/00	N	144.96	144.96	0.00	144.96
34	PHONE SYSTEM + 6 UNITS	11/16/99	ST LINE	05/00	N	5,404.40	5,404.40	0.00	5,404.40
35	SIGN	12/29/99	ST LINE	05/00	N	59.25	59.25	0.00	59.25
37	CORDLESS PHONE	03/01/00	ST LINE	05/00	N	39.99	39.99	0.00	39.99
38	NETWORKING HUB	06/16/00	ST LINE	05/00	N	132.99	132.99	0.00	132.99
67	MONITOR - 20"	12/01/02	ST LINE	05/00	N	40.00	36.65	3.35	40.00

# Community Resource Center Depreciation Schedule by Category For the 12 Months Ended 06/30/08

01/29/09

02:59PM

Asset No.	Asset Description	Date Acquired	Method	Life	Sold?	Cost	Accum Depr 07/01/07	Current Depreciation	Accum Depr 06/30/08
<b>OFFICE EQUIPMENT</b>									
71	PRINTER	12/01/02	ST LINE	05/00	N	40.00	36.65	3.35	40.00
72	PRINTER	12/01/02	ST LINE	05/00	N	40.00	36.65	3.35	40.00
73	PRINTER	12/01/02	ST LINE	05/00	N	40.00	36.65	3.35	40.00
74	PRINTER	12/01/02	ST LINE	05/00	N	40.00	36.65	3.35	40.00
75	FAX MACHINE	11/01/02	ST LINE	05/00	N	25.00	23.32	1.68	25.00
76	OVERHEAD PROJECTOR	03/01/02	ST LINE	05/00	N	25.00	25.00	0.00	25.00
78	JVC - VCR	03/01/01	ST LINE	05/00	N	50.00	50.00	0.00	50.00
79	RCA - TV	03/01/01	ST LINE	05/00	N	75.00	75.00	0.00	75.00
80	PALM PILOT	01/01/03	ST LINE	05/00	N	100.00	89.92	10.08	100.00
81	REFRIGERATOR	03/01/00	ST LINE	05/00	N	50.00	50.00	0.00	50.00
82	MICROWAVE	03/01/00	ST LINE	05/00	N	20.00	20.00	0.00	20.00
83	LAMINATOR	06/01/03	ST LINE	05/00	N	90.00	73.48	16.52	90.00
84	COFFEE MAKER	03/01/00	ST LINE	05/00	N	50.00	50.00	0.00	50.00
91	DELL OPTIPLEX GX270 COMPUT	07/28/03	ST LINE	05/00	N	823.00	646.26	164.60	810.86
92	DELL OPTIPLEX GX270 COMPUT	07/28/03	ST LINE	05/00	N	823.00	646.26	164.60	810.86
93	DELL OPTIPLEX GX270 COMPUT	07/28/03	ST LINE	05/00	N	942.00	739.70	188.40	928.10
94	DELL OPTIPLEX GX270 COMPUT	07/28/03	ST LINE	05/00	N	942.00	739.70	188.40	928.10
95	DELL POWEREDGE 600 SC SER	07/28/03	ST LINE	05/00	N	3,195.22	2,509.02	639.04	3,148.06
96	BACKUP EXEC 9.0 SOFTWARE	07/28/03	ST LINE	05/00	N	604.00	474.29	120.80	595.09
97	WATCHGUARD FIREBOX SOHO	07/28/03	ST LINE	05/00	Y	345.00	270.91	60.33	331.24
98	ADOBE ACROBAT 6.0	07/28/03	ST LINE	05/00	N	265.00	208.09	53.00	261.09
99	ADOBE PHOTOSHOP	07/28/03	ST LINE	05/00	N	74.00	58.11	14.80	72.91
100	NETWORK INSTALLATION CHAR	07/28/03	ST LINE	05/00	Y	3,300.00	2,591.31	577.05	3,168.36
101	SYMANTEC MAIL SECURITY SOF	10/27/03	ST LINE	05/00	N	345.29	253.97	69.06	323.03
102	QUICKBOOKS PREMIER NONPR	07/23/03	ST LINE	05/00	Y	329.95	259.99	0.18	260.17
103	MISCELLANEOUS SOFTWARE	07/14/03	ST LINE	05/00	N	154.00	122.11	30.80	152.91
109	LINKSYS WIRELESS-G ACCESS	03/27/05	ST LINE	05/00	N	79.20	35.85	15.84	51.69
110	WIRELESS PRINTER	05/19/05	ST LINE	05/00	N	358.50	151.85	71.70	223.55
111	4 DELL E173FP 17-INCH FLAT PA	03/27/05	ST LINE	05/00	N	1,028.20	465.37	205.64	671.01
112	LINKSYS WIRELESS-G ACCESS P	03/27/05	ST LINE	05/00	N	79.20	35.85	15.84	51.69
113	LINKSYS WIRELESS-G PRINT SE	03/27/05	ST LINE	05/00	N	91.54	41.44	18.31	59.75
114	TOSHIBA SLIMLINE CARRYING C	03/27/05	ST LINE	05/00	N	48.62	22.00	9.72	31.72
115	ADOBE ACROBAT 7.0 STANDAR	03/27/05	ST LINE	05/00	N	286.46	129.65	57.29	186.94
116	CONFIGURE WIRELESS ACCESS	03/27/05	ST LINE	05/00	N	1,500.00	678.90	300.00	978.90
117	NETWORK CABLING	03/27/05	ST LINE	05/00	Y	200.00	90.52	34.97	125.49
118	TOSHIBA PORTEGE M200 TABLE	03/27/05	ST LINE	05/00	N	2,240.00	1,013.83	448.00	1,461.83
120	SAFE - DONATED	12/31/04	ST LINE	05/00	N	400.00	199.89	80.00	279.89
125	WEBSITE DEVELOPMENT	03/31/06	ST LINE	05/00	N	12,625.00	3,161.44	2,525.00	5,686.44
126	VOICEMAIL SYSTEM	01/09/06	ST LINE	05/00	N	780.00	229.94	156.00	385.94
Total for (OFFICE EQUIPMENT)						38,500.77	22,372.81	6,254.40	28,627.21
<b>VEHICLES</b>									
105	1996 VAN (DONATED BY CATHO	04/19/04	ST LINE	05/00	N	6,000.00	3,839.34	1,200.00	5,039.34
Total for (VEHICLES)						6,000.00	3,839.34	1,200.00	5,039.34
<b>WAREHOUSE EQUIPMENT</b>									

# Community Resource Center Depreciation Schedule by Category For the 12 Months Ended 06/30/08

01/29/09

02:59PM

Asset No.	Asset Description	Date Acquired	Method	Life	Sold?	Cost	Accum Depr 07/01/07	Current Depreciation	Accum Depr 06/30/08
<b>WAREHOUSE EQUIPMENT</b>									
26	P.A. SOUND SYSTEM	11/10/94	ST LINE	05/00	Y	2,700.00	2,700.00	0.00	2,700.00
27	ML55 - PALLET JACK 27X48	01/19/96	ST LINE	05/00	N	394.00	394.00	0.00	394.00
28	A4248 DOCK PLATE	01/19/96	ST LINE	05/00	Y	372.00	372.00	0.00	372.00
39	WAREHOUSE LIFT / DOCK DOOF	03/29/99	ST LINE	05/00	Y	3,500.00	3,500.00	0.00	3,500.00
40	LOADING DOCK	09/09/00	ST LINE	05/00	Y	24,749.50	24,749.50	0.00	24,749.50
41	25 SMALL SHELVING UNITS	03/01/00	ST LINE	05/00	Y	625.00	625.00	0.00	625.00
42	21 LARGE SHELVING UNITS	03/01/00	ST LINE	05/00	Y	1,575.00	1,575.00	0.00	1,575.00
44	2 LARGE WAREHOUSE CARTS	03/01/00	ST LINE	05/00	N	150.00	150.00	0.00	150.00
45	4 INDUSTRIAL FANS	06/01/02	ST LINE	05/00	N	500.00	500.00	0.00	500.00
46	18 STEEL FRAMED SHELVES	01/01/03	ST LINE	05/00	Y	1,800.00	1,618.52	181.48	1,800.00
48	12 FT. LADDER	03/01/03	ST LINE	05/00	N	700.00	606.79	93.21	700.00
49	3 SMALL LADDERS	03/01/00	ST LINE	05/00	N	60.00	60.00	0.00	60.00
50	2 STORAGE LOCKERS	01/01/03	ST LINE	05/00	N	100.00	89.92	10.08	100.00
51	3 DOLLIES	06/01/02	ST LINE	05/00	N	45.00	45.00	0.00	45.00
52	UTILITY CART	03/01/00	ST LINE	05/00	N	30.00	30.00	0.00	30.00
53	SECTIONAL STAGE	03/01/00	ST LINE	05/00	Y	150.00	150.00	0.00	150.00
54	345 STACKABLE CHAIRS	03/01/00	ST LINE	05/00	N	375.00	375.00	0.00	375.00
55	30 4 FT. STACKING TABLES	03/01/00	ST LINE	05/00	N	120.00	120.00	0.00	120.00
56	22 8 FT. FOLDING TABLES	03/01/00	ST LINE	05/00	N	85.00	85.00	0.00	85.00
87	STANDING PODIUM	03/01/00	ST LINE	05/00	N	100.00	100.00	0.00	100.00
88	TABLE TOP PODIUM	03/01/00	ST LINE	05/00	N	40.00	40.00	0.00	40.00
89	20 FOLDING CHAIRS	07/01/03	ST LINE	05/00	N	100.00	80.00	20.00	100.00
90	FORKLIFT	10/30/03	ST LINE	05/00	N	14,000.00	10,274.32	2,800.00	13,074.32
121	2 CABINETS (DONATED)	12/31/04	ST LINE	05/00	N	200.00	99.95	40.00	139.95
122	3 COUNTERS (DONATED)	12/31/04	ST LINE	05/00	N	300.00	149.92	60.00	209.92
123	PICNIC TABLES/CHAIRS (DONAT	12/31/04	ST LINE	05/00	N	50.00	24.99	10.00	34.99
Total for (WAREHOUSE EQUIPMENT)						52,820.50	48,514.91	3,214.77	51,729.68
Client Subtotal Before Sales						938,355.45	274,816.29	38,626.15	313,442.44
Less Assets Sold						880,680.63			267,402.97
Total						57,674.82	274,816.29	38,626.15	46,039.47