



*A united front to educate and encourage people to affect positive change
in the areas of mental illness, addiction, the environment, and animal welfare.*

Colby's Projected Army Organizational Budget for 2015

Office

Office Supplies	\$750
Sub-Total	\$750

Internet

Web Site (Hosting/Updates)	\$750
Web Site Development	\$750
Sub-Total	\$1,500

Financial

Accounting/Bookkeeping/Audit Services	\$1,000
Sub-Total	\$1,000

Marketing/PR/Advertising

PR Data Base	\$400
Online Advertising	\$1,000
Printing/Fliers/Cards, etc.	\$500
T-shirts/caps (promotional/gifts for Board/volunteers)	\$600
Sub-Total	\$2,500

Education/Events

Memberships	\$400
*Education/Training/Seminars	\$300
Travel	\$400
Donor and Board Meetings	\$200
*Annual Gathering/Awards	\$200
Sub-Total	\$1,500

Insurance

Liability and Business Insurance	\$1,500
Sub-Total	\$1,500

Miscellaneous

Miscellaneous	\$500
Sub-Total	\$500

Programs

Operation Backpack (Homeless)	\$9,000
Internship Program	12,000
Pet and Environmental Education	4,250
Sub-Total	\$25,250

Equipment

Upkeep of Utility Trailer / Tires	\$500
Sub-Total	\$500

<i>Total</i>	<i>\$35,000</i>
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Estimated Financial Sources

Misc. Donors	\$15,000
Grants	\$20,000
Total	\$35,000

Funds raised over and above budget, and unused funds, to be rolled into our capital campaign.