CENTER FOR YOUTH ISSUES - NASHVILLE, INC OPERATING BUDGET FOR THE YEAR ENDED 06-07

REVENUE		· · · · · · · · · · · · · · · · · · ·	
REVENUE 862,704 23.19		Operating	%
REVENUE		<u> </u>	
CONTRIBUTIONS 862,704 23.1% CONTRIBUTIONS - GIFTS IN KIND .0.0% SPECIAL EVENTS 73,340 2.0% SOVERMMENT GRANTS 554,782 14.9% MEMBERSHIP DUES/INDIVID 67,065 1.8% TRAINING FEES & REIMB OF TRAINING EXPENSES 44,970 1.2% SCHOOL CONTRACT FEES 1,208,940 32.4% PROGRAM SERVICE FEES 330,312 8.9% INVESTMENT INCOME 33,651 0.9% ROYALTY INCOME 139 0.0% COMMISSION INCOME 364 0.0% MISCELLANEOUS REVENUE 14,010 0.4% GOLF TOURNAMENT 56,850 1.5% UNITED WAY FUNDINGS 480,757 12.9% PROGRAM EXPENSE SALARIES 2,421,970 65.0% TAXES & BENEFITS 581,273 15.6% TOTAL PERSONNEL EXPENSE 3,003,242 80.6% PROFESSIONAL FEES 163,555 A.4 AUDIT 11,351 0.4% TELEPHONE/POSTAGE 25,65		FY 06-07	
CONTRIBUTIONS - GIFTS IN KIND SPECIAL EVENTS 73,340 2.09	REVENUE		
SPECIAL EVENTS	CONTRIBUTIONS	862,704	23.1%
GOVERNMENT GRANTS	CONTRIBUTIONS - GIFTS IN KIND	-	0.0%
MEMBERSHIP DUES/INDIVID 67,065 1.89 TRAINING FEES & REIMB OF TRAINING EXPENSES 44,970 1.29 SCHOOL CONTRACT FEES 1,208,940 32,49 PROGRAM SERVICE FEES 330,312 8,99 INVESTMENT INCOME 33,651 0.99 ROYALTY INCOME 139 0.09 COMMISSION INCOME 364 0.09 MISCELLANEOUS REVENUE 14,010 0.49 GOLF TOURNAMENT 56,850 1.59 UNITED WAY FUNDINGS 480,757 12.99 TOTAL REVENUE 3,727,884 100.09 PROFESSIONAL REVENSES SALARIES 2,421,970 65.09 TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 <td></td> <td>73,340</td> <td>2.0%</td>		73,340	2.0%
TRAINING FEES & REIMB OF TRAINING EXPENSES 44,970 1.29 SCHOOL CONTRACT FEES 1,208,940 32,49 PROGRAM SERVICE FEES 330,312 8.99 INVESTMENT INCOME 33,651 9.99 ROYALTY INCOME 139 0.09 COMMISSION INCOME 364 0.09 MISCELLANEOUS REVENUE 14,010 0.49 GOLF TOURNAMENT 56,850 1.59 UNITED WAY FUNDINGS 480,757 12.99 O.09 10.09 0.09 TOTAL REVENUE 3,727,884 100.09 FROFESSIONAL FEES 3003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.79 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272<		554,782	14.9%
SCHOOL CONTRACT FEES		67,065	1.8%
PROGRAM SERVICE FEES 330.312 8.99 INVESTMENT INCOME 33.651 0.99 ROYALTY INCOME 364 0.09 COMMISSION INCOME 364 0.09 MISCELLANEOUS REVENUE 14,010 0.49 GOLF TOURNAMENT 56.850 1.59 UNITED WAY FUNDINGS 480.757 12.99 TOTAL REVENUE 3,727,884 100.09 TOTAL REVENUE 3,727,884 100.09 TOTAL REVENUE 3,727,884 100.09 TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,3322 0.39 MAINTENANCE 9,3222 1.69 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09 TOTAL PR	TRAINING FEES & REIMB OF TRAINING EXPENSES	44,970	1.2%
INVESTMENT INCOME 33,651 0.99 ROYALTY INCOME 139 0.09 COMMISSION INCOME 364 0.09 MISCELLANEOUS REVENUE 14,010 0.49 GOLF TOURNAMENT 56,850 1.59 UNITED WAY FUNDINGS 480,757 12.99 TOTAL REVENUE 3,727,884 100.09 FROGRAM EXPENSES 2,421,970 65.09 TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 SUPPLIES 60,269 1.69 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09 TOTAL PROGRAM EXPENSES 3,725,15	SCHOOL CONTRACT FEES	1,208,940	32.4%
ROYALTY INCOME	PROGRAM SERVICE FEES	330,312	8.9%
COMMISSION INCOME 364 0.0% MISCELLANEOUS REVENUE 14,010 0.4% GOLF TOURNAMENT 56,850 1.5% UNITED WAY FUNDINGS 480,757 12.9% TOTAL REVENUE 3,727,884 100.0% PROGRAM EXPENSES SALARIES 2,421,970 65.0% TAXES & BENEFITS 581,273 15.6% TOTAL PERSONNEL EXPENSE 3,003,242 80.6% PROFESSIONAL FEES 163,555 4.4% AUDIT 14,351 0.4% SUPPLIES 60,269 1.6% TELEPHONE/POSTAGE 25,853 0.7% INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.9% MAINTENANCE 9,322 0.3% PRINTING & PUBLICATIONS 60,222 1.6% TRAVEL 39,272 1.1% CONFERENCE & MEETINGS 159,316 4.3% MEMBERSHIP DUES 3,565 0.1% AWARDS & DUES 716 0.0%	INVESTMENT INCOME	33,651	0.9%
MISCELLANEOUS REVENUE 14,010 0.49 GOLF TOURNAMENT 56,850 1.59 UNITED WAY FUNDINGS 480,757 12.99 TOTAL REVENUE 3,727,884 100.09 PROGRAM EXPENSES SALARIES 2,421,970 65.09 TAXES & BENEFITS 581,273 15.69 TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 36,569 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 <td< td=""><td>ROYALTY INCOME</td><td>139</td><td>0.0%</td></td<>	ROYALTY INCOME	139	0.0%
GOLF TOURNAMENT 56,850 1.59 UNITED WAY FUNDINGS 480,757 12.99 0.09 TOTAL REVENUE 3,727,884 100,09 FROGRAM EXPENSES 2,421,970 65.09 15.69 15.69 15.69 15.69 15.69 16.3555 15.69 16.3555 16.35	COMMISSION INCOME	364	0.0%
UNITED WAY FUNDINGS	MISCELLANEOUS REVENUE	14,010	0.4%
TOTAL REVENUE 3,727,884 100.09	GOLF TOURNAMENT	56,850	1.5%
TOTAL REVENUE 3,727,884 100.09 PROGRAM EXPENSES SALARIES 2,421,970 65.09 TAXES & BENEFITS 581,273 15.69 TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39	UNITED WAY FUNDINGS	480,757	12.9%
PROGRAM EXPENSES SALARIES TAXES & BENEFITS TOTAL PERSONNEL EXPENSE PROFESSIONAL FEES AUDIT SUPPLIES TELEPHONE/POSTAGE INTEREST EXPENSE OCCUPANCY MAINTENANCE PRINTING & PUBLICATIONS TRAVEL CONFERENCE & MEETINGS MEMBERSHIP DUES AWARDS & DUES INSURANCE MISCELLANEOUS PROGRAM EXPENSE COSTON TOTAL PROGRAM EXPENSE SALARIES 2,421,970 65.09 65.09 16			0.0%
SALARIES 2,421,970 65,09 TAXES & BENEFITS 581,273 15,69 TOTAL PERSONNEL EXPENSE 3,003,242 80,69 PROFESSIONAL FEES 163,555 4,49 AUDIT 14,351 0,49 SUPPLIES 60,269 1,69 TELEPHONE/POSTAGE 25,853 0,79 INTEREST EXPENSE 3,659 0,19 OCCUPANCY 71,920 1,99 MAINTENANCE 9,322 0,39 PRINTING & PUBLICATIONS 60,222 1,69 TRAVEL 39,272 1,19 CONFERENCE & MEETINGS 159,316 4,39 MEMBERSHIP DUES 3,565 0,19 AWARDS & DUES 716 0,09 INSURANCE 18,868 0,59 MISCELLANEOUS 12,117 0,39 PROGRAM FEES - NATIONAL 5,000 0,19 GOLF TOURNAMENT 47,957 1,39 DEPRECIATION EXPENSE 25,947 0,79 TOTAL PROGRAM EXPENSES 3,725,152 100.09	TOTAL REVENUE	3,727,884	100.0%
SALARIES 2,421,970 65,09 TAXES & BENEFITS 581,273 15,69 TOTAL PERSONNEL EXPENSE 3,003,242 80,69 PROFESSIONAL FEES 163,555 4,49 AUDIT 14,351 0,49 SUPPLIES 60,269 1,69 TELEPHONE/POSTAGE 25,853 0,79 INTEREST EXPENSE 3,659 0,19 OCCUPANCY 71,920 1,99 MAINTENANCE 9,322 0,39 PRINTING & PUBLICATIONS 60,222 1,69 TRAVEL 39,272 1,19 CONFERENCE & MEETINGS 159,316 4,39 MEMBERSHIP DUES 3,565 0,19 AWARDS & DUES 716 0,09 INSURANCE 18,868 0,59 MISCELLANEOUS 12,117 0,39 PROGRAM FEES - NATIONAL 5,000 0,19 GOLF TOURNAMENT 47,957 1,39 DEPRECIATION EXPENSE 25,947 0,79 TOTAL PROGRAM EXPENSES 3,725,152 100.09			
SALARIES 2,421,970 65,09 TAXES & BENEFITS 581,273 15,69 TOTAL PERSONNEL EXPENSE 3,003,242 80,69 PROFESSIONAL FEES 163,555 4,49 AUDIT 14,351 0,49 SUPPLIES 60,269 1,69 TELEPHONE/POSTAGE 25,853 0,79 INTEREST EXPENSE 3,659 0,19 OCCUPANCY 71,920 1,99 MAINTENANCE 9,322 0,39 PRINTING & PUBLICATIONS 60,222 1,69 TRAVEL 39,272 1,19 CONFERENCE & MEETINGS 159,316 4,39 MEMBERSHIP DUES 3,565 0,19 AWARDS & DUES 716 0,09 INSURANCE 18,868 0,59 MISCELLANEOUS 12,117 0,39 PROGRAM FEES - NATIONAL 5,000 0,19 GOLF TOURNAMENT 47,957 1,39 DEPRECIATION EXPENSE 25,947 0,79 TOTAL PROGRAM EXPENSES 3,725,152 100.09			
TAXES & BENEFITS 581,273 15,69 TOTAL PERSONNEL EXPENSE 3,003,242 80,69 PROFESSIONAL FEES 163,555 4,49 AUDIT 14,351 0,49 SUPPLIES 60,269 1,69 TELEPHONE/POSTAGE 25,853 0,79 INTEREST EXPENSE 3,659 0,19 OCCUPANCY 71,920 1,99 MAINTENANCE 9,322 0,39 PRINTING & PUBLICATIONS 60,222 1,69 TRAVEL 39,272 1,19 CONFERENCE & MEETINGS 159,316 4,39 MEMBERSHIP DUES 3,565 0,19 AWARDS & DUES 716 0,09 INSURANCE 18,868 0,59 MISCELLANEOUS 12,117 0,39 PROGRAM FEES - NATIONAL 5,000 0,19 GOLF TOURNAMENT 47,957 1,39 DEPRECIATION EXPENSE 25,947 0,79 TOTAL PROGRAM EXPENSES 3,725,152 100.09	PROGRAM EXPENSES		
TAXES & BENEFITS 581,273 15.69 TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09	SALARIES	2,421,970	65.0%
TOTAL PERSONNEL EXPENSE 3,003,242 80.69 PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09	TAXES & BENEFITS	· · · · · · · · · · · · · · · · · · ·	15.6%
PROFESSIONAL FEES 163,555 4.49 AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09	TOTAL PERSONNEL EXPENSE	· - · · · · · · · · · · · · · · · · · ·	80.6%
AUDIT 14,351 0.49 SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09	PROFESSIONAL FEES	· · · · · · · · · · · · · · · · · · ·	4.4%
SUPPLIES 60,269 1.69 TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09		4	0.4%
TELEPHONE/POSTAGE 25,853 0.79 INTEREST EXPENSE 3,659 0.19 OCCUPANCY 71,920 1.99 MAINTENANCE 9,322 0.39 PRINTING & PUBLICATIONS 60,222 1.69 TRAVEL 39,272 1.19 CONFERENCE & MEETINGS 159,316 4.39 MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09		4 · · · · · -	1.6%
INTEREST EXPENSE 3,659 0.1% OCCUPANCY 71,920 1.9% MAINTENANCE 9,322 0.3% PRINTING & PUBLICATIONS 60,222 1.6% TRAVEL 39,272 1.1% CONFERENCE & MEETINGS 159,316 4.3% MEMBERSHIP DUES 3,565 0.1% AWARDS & DUES 716 0.0% INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		1	0.7%
OCCUPANCY 71,920 1.9% MAINTENANCE 9,322 0.3% PRINTING & PUBLICATIONS 60,222 1.6% TRAVEL 39,272 1.1% CONFERENCE & MEETINGS 159,316 4.3% MEMBERSHIP DUES 3,565 0.1% AWARDS & DUES 716 0.0% INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		- 	0.1%
MAINTENANCE 9,322 0.3% PRINTING & PUBLICATIONS 60,222 1.6% TRAVEL 39,272 1.1% CONFERENCE & MEETINGS 159,316 4.3% MEMBERSHIP DUES 3,565 0.1% AWARDS & DUES 716 0.0% INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		1	
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TRAVEL 39,272 1.1% CONFERENCE & MEETINGS 159,316 4.3% MEMBERSHIP DUES 3,565 0.1% AWARDS & DUES 716 0.0% INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%			
CONFERENCE & MEETINGS 159,316 4.3% MEMBERSHIP DUES 3,565 0.1% AWARDS & DUES 716 0.0% INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%			
MEMBERSHIP DUES 3,565 0.19 AWARDS & DUES 716 0.09 INSURANCE 18,868 0.59 MISCELLANEOUS 12,117 0.39 PROGRAM FEES - NATIONAL 5,000 0.19 GOLF TOURNAMENT 47,957 1.39 DEPRECIATION EXPENSE 25,947 0.79 TOTAL PROGRAM EXPENSES 3,725,152 100.09			
AWARDS & DUES 716 0.0% INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%			
INSURANCE 18,868 0.5% MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%			
MISCELLANEOUS 12,117 0.3% PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		A C	
PROGRAM FEES - NATIONAL 5,000 0.1% GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		* - · · · · · · · · · · · · · · · · · ·	
GOLF TOURNAMENT 47,957 1.3% DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		* · · · · · · · · · · · · · · · · · · ·	0.1%
DEPRECIATION EXPENSE 25,947 0.7% TOTAL PROGRAM EXPENSES 3,725,152 100.0%		1	
TOTAL PROGRAM EXPENSES 3,725,152 100.0%			
NET DEVENUE AND EVENUE		J, 23, 102	
NET REVENUE AND EXPENSE 2 732 0.1%	NET REVENUE AND EXPENSE	2,732	0.1%