

The Achiever Academy Financial Activities 2019

Revenue	After Col	Networ	Period Projec	Agency	Total
Contributions (individuals)	0	0	1,000	0	1,000
Contributions (sponsors)	0	0	0	0	0
Membership	0	0	0	0	0
Grants	0	0	0	0	0
Fees for services	0	0	0	0	0
Sales	0	0	0	0	0
Fundraisers and events	0	0	0	0	0
Endowment	0	0	0	0	0
Interest income	0	0	0	0	0
Miscellaneous	0	0	0	0	0
Total cash revenue	\$0	\$0	\$1,000	\$0	1,000
In-Kind Donations					0
In-kind 1					0
In-kind 2					0
Total in-kind revenue	\$0	\$0	\$0	\$0	0
Total Revenue	\$0	\$0	\$1,000	\$0	1,000
Expenses	Program	Program 2	Program 3	Agency	0
Meal	0	0	0	0	0
Purse hooks	0	0	0	0	0
T shirts	0	0	0	0	0
Pizza	0	0	0	0	0
Period Products Purchased	0	0	0	0	0
Period Products Donated	0	0	0	0	0
Web development	0	0	0	0	0
Curriculum	0	0	0	0	0
Materials	0	0	0	0	0
Program Cost Subtotal	\$0	\$0	\$0	\$0	0
<i>Program Balance</i>	0	0	1,000	0	1,000
Fixed Costs					0
Insurance	0	0	0	0	0
Legal, accounting	0	0	0	100	100
Equipment	0	0	0	0	0
Supplies	0	0	0	25	25
Printing and copying	0	0	0	50	50
Telecommunications	0	0	0	0	0
Travel and meetings	0	0	0	0	0
Marketing and advertising	0	0	0	0	0
Staff training/development	0	0	0	0	0
Contract services	0	0	0	0	0
Postage & Box fees	0	0	0	288	288
Website Hosting	0	0	0	150	150
Professional services (e.g. acct)	0	0	0	0	0
Printing (business cards, etc)	0	0	0	0	0
Website Development	0	0	0	0	0
State Fees	0	0	0	125	125
General administration ("X" %)	0	0	0	0	0
Fixed Costs Subtotal					0
Total cash expenses	\$0	\$0	\$0	\$738	738

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					0
In-kind					0
List item	0	0	0	0	0
List item	0	0	0	0	0
List item	0	0	0	0	0
Total in-kind expenses	\$0	\$0	\$0	\$0	0
					0
Capital Expenses					0
Computer Equipment	0	0	0	0	0
Furniture	0	0	0	0	0
Total capital expenses	\$0	\$0	\$0	\$0	0
					0
TOTAL INCOME	\$0	\$0	\$1,000	\$0	1,000
TOTAL EXPENSES	\$0	\$0	\$0	\$738	738
					0
Revenue over Expenses	\$0	\$0	\$1,000	-\$738	262