

Residential Resources, Inc.
BUDGET
2010 - 2011

Income

Federal Government Contracts	###
State Government Contracts	###
Non-Government Contracts	###
Donations	\$2,000.00
Foundations	\$0.00

###

Expense

Payroll	###
Payroll Expenses	\$6,503.00
Health Insurance/Retirement	###
Office Supplies	\$3,335.00
Telephone	\$5,450.00
Postage	\$890.00
Printing/Publishing	\$2,047.00
Local Travel	\$475.00
Major Conferences & Meetings	\$6,000.00
Professional Fees & Dues	\$7,050.00
Staff Training	\$6,000.00
Facility Lease/Utilities	###
Facility Security Service	\$500.00
Liability/Hazard Insurance	\$3,544.00
Equipment & Software Purchases	\$3,500.00
Advertising	\$2,500.00
Misc. Business Loans: Line of Credit	###
Professional Services: Accounting/Legal	\$4,780.00

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