



PENCIL

FY19 Budget

REVENUE	FY19
Government Grants	302,669
Corporations / Foundations	440,000
Individuals	60,000
PENCIL Board of Directors	42,305
United Way	210,000
Special Events	297,575
Consulting & Accounting Services	76,561
Interest	4,000
Total Revenue	1,433,110

EXPENSES	FY19
Personnel	1,155,821
Equipment Rental/Software	38,308
Travel	22,460
Professional Services	81,530
Program Supplies	18,890
Office Supplies	2,685
Communications	26,414
Commercial Insurance	15,012
Community Engagement	13,595
Donor Cultivation	4,250
Event Expenses	47,975
Fees & Bank Charges	<u>6,170</u>
Total Expenses	1,433,110