

NASBA Center for the Public Trust

2017 Fiscal Year Budget

Revenue

Contributions from individuals	83,000
Contributions from corporations and groups	563,000
Other revenue	220,000
Reclassification	1,000
Total Revenue	867,000

Expenses

Salaries and benefits	370,000
Occupancy	24,000
Professional fees	168,000
Travel and meetings	190,000
Office	21,000
Technology	29,000
Marketing	39,000
Depreciation and amortization	12,000
Other operating expenses	14,000
Total Expenses	867,000
Operating Excess (deficit)	0

Investment Income	0
Increase (decrease) in unrestricted net assets	0

Temporarily restricted contributions	0
Temporarily restricted investment income	1,000
Reclassification to unrestricted net assets	(1,000)
Decrease in temporarily restricted net assets	0

Increase (decrease) in net assets	0
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Net Assets, Beginning of Year	26,000
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Net Assets, End of Year	26,000
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