

TuneTown Show Chorus

Budget

May 1, 2015 through April 30, 2016

May '15 - Apr 16

Income

Direct Public Support	2,582.50
Fundraisers	22,953.96
Indirect Public Support	0.00
Performances	5,855.00
Program Income (Member Dues)	33,681.95
Retreat 2015	5,434.70
Show Account Income	13,203.16
TTSC Social Events	990.00
Visual/Costume	6,723.67
Ways and Means	25,186.71

Total Income**116,611.65**

Cost of Goods Sold	0.00
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Gross Profit	116,611.65
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Expense

Admin/Board Operations	1,505.00
Awards	268.00
Business Expenses	1,503.34
Communications	481.00
Competition	16,165.24
Contract Services	0.00
Director Reimb&Expenses	10,694.10
Equipment	1,384.60
Facilities	8,206.11
Fundraising	19,908.63
Hospitality & Social	1,950.00
Marketing	250.00
Member Dues	9,018.00
Miscellaneous * NOT USED	-49.90
Music	8,371.55
Reconciliation Discrepancies	204.00
Retreat	5,447.50
Show Account	9,628.65
Uncategorized Expenses	0.00
Visual Reimburse&Expenses	21,675.83

Total Expense**116,611.65****Net Income****0.00**