



Revenue	2023 Budget
Fundraisers	\$63,000
Grants	
<i>Government/State</i>	\$976,000
<i>Local Foundations</i>	\$55,000
<i>Family Foundations/Other</i>	\$40,000
Total Grant	\$1,071,000
Individual Giving	\$101,000
Rewards & Sales	\$850
<b>Total Revenue</b>	<b>\$1,235,850</b>

Expenditures	2023 Budget
Client Acquisition	\$108,400
Fundraising	\$23,300
LARC Healthcare Services	
<i>Call Center</i>	\$3,000
<i>Client Software</i>	\$12,000
<i>Client Transportation</i>	\$10,700
<i>Clinic Reimbursement</i>	\$420,000
Total LARC Services	\$445,700
Office & Related	\$59,600
Professional Services	\$31,000
Salary & Related	\$553,600
Scholarships	\$10,000
<b>Total Expenditures</b>	<b>\$1,231,600</b>
Interest Earned	\$1,000
<b>Net Revenue</b>	<b>\$5,250</b>