

End Slavery Tennessee 2020 Budget

	Total
Income	
Contributions	\$ 459,229
Planned Giving	\$ 194,150
Fundraising Events	\$ 186,000
Grants	\$ 733,878
Other Income	\$ 6,586
Total Income	\$ 1,579,844
Expense	
Background Checks	\$ 2,100
Bank Charges	\$ 100
Books & Media	\$ 600
Businesses Licenses & Fees	\$ 1,075
Client Expenses	\$ 122,590
Employee Care	\$ 1,560
Facilities Expense	\$ 202,556
Fundraising, Development, Donor Appreciation	\$ 3,000
Furniture & Equipment Expense	\$ 1,550
Gift Card Shortages	\$ 50
Insurance	\$ 33,786
Marketing & Publicity	\$ 3,000
Meals	\$ 2,400
Memberships & Subscriptions	\$ 2,414
Mileage	\$ 5,400
Office Supplies & Expense	\$ 7,800
Online Donation Fees	\$ 4,150
Personnel Expenses	\$ 1,078,691
Phone & Data Communications	\$ 22,312
Podcast	\$ 7,740
Postage and Shipping	\$ 1,200
Professional Fees	\$ 47,112
Software & Online Services	\$ 19,200
Training	\$ 10,300
Van expense	\$ 4,447
Volunteer appreciation & support	\$ 1,000
Web Dev & Maintenance	\$ 450
Contingency	\$ -
Total Expense	\$ 1,586,584
Net Income	\$ (6,740)