

Nashville Dolphins

BUDGET OVERVIEW: BUDGET 2021 - FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	214,627.78
INDIRECT PUBLIC SUPPORT	10,450.33
SPECIAL EVENTS INCOME	141,494.72
Total Income	\$366,572.83
GROSS PROFIT	\$366,572.83
Expenses	
BUSINESS AND ADMIN EXPENSES	23,260.25
FUNDRAISING	19,882.63
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Dolphin Program	37,822.00
Future Dolphins Program	84,118.50
Junior Dolphin Program	48,750.40
Total DIRECT PROGRAM EXPENSES	170,690.90
GENERAL PROGRAM EXPENSES	121,664.19
SPECIAL EVENTS EXPENSES	31,074.86
Total PROGRAM EXPENSES	323,429.95
Total Expenses	\$366,572.83
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00