

# League of Women Voters of Nashville Budget

## Fiscal Year July 1, 2018-June 30, 2019

<b>Total Income</b>	<b>\$43,672</b>
Memberships	13,450
General Contributions-Operating Funds	2,200
General Contributions-Ed Funds (501c3)	4,000
Fundraising Events/Projects	19,000
Annual Meeting Income	300
Interest	2
LWVTN Office Expense Reimbursement	4721

<b>Total Expenses</b>	<b>\$43,672</b>
Community programs	100
Fundraising expenses	6,000
General and Administration	9,000
Admin. Asst.	7,800
Bank Charges	6
Email services	432
Paypal fees	200
P.O. Box Rental	112
Supplies	100
Web Hosting	350
Member Services	1,730
Annual meeting	300
Board member exp.	300
Convention delegate	800
VOTER newsletter	130
Website updates	200
Affiliation dues to LWVTN and LWVUS	9,500
National	6,100
State	3,400
Voter Services	17,342
Community Forums	2,500
Community Outreach	6,022
Hot Topics Programs	120
My First Vote Project	200
Voter Services (Misc.)	500
Suffrage Ballet	8,000

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*Note: All Ed Funds contributions and grants are used exclusively for community education and non-partisan voter services*