

# Dolphin Aquatics

## BUDGET OVERVIEW: 2018/2019 BUDGET - FY19 P&L

July 2018 - June 2019

	TOTAL
Revenue	
DIRECT PUBLIC SUPPORT	
Grants and Major Donors	74,397.00
Individual Donations	97,527.95
Murfreesboro Speedboats	1,307.55
<b>Total DIRECT PUBLIC SUPPORT</b>	<b>173,232.50</b>
INDIRECT PUBLIC SUPPORT	17,566.36
Miscellaneous Revenue	309.97
SPECIAL EVENTS INCOME	125,345.60
<b>Total Revenue</b>	<b>\$316,454.43</b>
GROSS PROFIT	<b>\$316,454.43</b>
Expenditures	<b>\$316,454.43</b>
NET OPERATING REVENUE	<b>\$0.00</b>
NET REVENUE	<b>\$0.00</b>