

GivingMatters.com Budget

	Proposed 2016 BUDGET
Income	
Foundations/ Corporations	\$ 120,000
CFMT Subsidy	\$ 30,391
Total Income	\$ 150,391
Expenses	
Admin Fee to CFMT	\$ 5,000
Salaries/FICA	\$ 84,236
Benefits/Insurance	\$ 19,455
Technology Development	
Technology/Equipment Maintenance	\$ 35,000
Phone	
Postage	\$ 250
Printing	\$ 500
Supplies	\$ 900
Bank, CC, Payroll Fees	
Travel/Training/Professional Development	\$ 2,750
Food & Beverages	\$ 500
Marketing	\$ 1,000
Dues & Subscriptions	\$ 100
Contract Labor	\$ 200
Agency/Donor/Board Events/Gifts	\$ 500
Total Expenses	\$ 150,391