

ORGANIZED NEIGHBORS OF EDGEHILL
2008-2009
Budget

Income

Donations/Membership Dues/Designations	34,500.00
Public Non-Gov Support	102,450.00
Government Grants	5,000.00
Interest	100.00
In-Kind Occupancy Contributions	10,000.00
Designated Surplus from Previous Years	23,422.00
Total Income	175,472.00

Expenses

Salaries	82,900.00
Payroll Taxes	6,342.00
Benefits	7,500.00
Total Salaries & Benefits	96,742.00

Contracted Service:

Bookkeeping	1,080.00
Audit	5,000.00
Other Contracted Services	13,500.00
Total Contracted Services	19,580.00

Supplies	1,800.00
Telephone	2,500.00
Postage and Shipping	1,800.00
Occupancy - In Kind	10,000.00
Equipment Maintenance-Rental	200.00
Printing	1,500.00
Travel	1,200.00
Conference/Conventions/Meetings	1,000.00
Program Expenses	4,200.00
Higher Education Scholarships	29,000.00
Upkeep on House for Sale	2,000.00
Insurance	850.00
Dues, Fees, Miscellaneous	1,000.00
Equipment Purchases	1,000.00
Foregiveable Mortgage	1,100.00
Total Expenses	175,472.00

Income Minus Expenses

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