

**The Hope Station**  
**January 1, 2017 -December 31,2017**  
**Budget**

| Revenue                 |              |          |          |                 |
|-------------------------|--------------|----------|----------|-----------------|
| Board Member Donations  | 7 member(s)  | \$ 250   | donation | \$ 1,750        |
| Fundraising-Dinner      | 100 people   | \$ 20    | plate    | \$ 2,000        |
| Letter Campaign         | 1 event(s)   | \$ 1,000 | donation | \$ 1,000        |
| Fundraising-Breakfast   | 100 people   | \$ 25    | donation | \$ 2,500        |
| Corporate Contributions | 4 request(s) | \$ 200   | donation | \$ 800          |
| Corporate Contributions | 2 request(s) | \$ 500   | donation | \$ 1,000        |
| <b>Total Revenue</b>    |              |          |          | <b>\$ 9,050</b> |

| Expenses                      |            |        |      |                 |
|-------------------------------|------------|--------|------|-----------------|
| Friend Raising- Breakfast     | 100 people | \$ 15  | cost | \$ 1,500        |
| Applicant Assistanced         | 10 people  | \$ 350 | cost | \$ 3,500        |
| General Adminstrative Expense | 12 months  | \$ 100 | cost | \$ 1,200        |
| Incidentals                   |            |        |      | \$ 1,300        |
| <b>Total Expense</b>          |            |        |      | <b>\$ 7,500</b> |

**Execess Revenue over Expenses** **\$ 1,550**