



| | <u>2018 Budget</u> |
|--|---------------------------------|
| Ordinary Income/Expense | |
| Income | |
| 43300 · Direct Public Grants & Support | 10,000.00 |
| 45000 · Investments | 500.00 |
| 47200 · Program Income | 2,700,000.00 |
| 47300 · Autism Education Center | 15,000.00 |
| Total Income | <u>2,725,500.00</u> |
| Gross Profit | 2,725,500.00 |
| Expense | |
| 60900 · Business Expenses | 36,000.00 |
| 62800 · Facilities and Equipment | 240,000.00 |
| 65000 · Operations | 75,000.00 |
| 65100 · Other Types of Expenses | 100,000.00 |
| 66000 · Payroll Expenses | 2,000,000.00 |
| 68300 · Travel and Meetings | 25,000.00 |
| Total Expense | <u>2,476,000.00</u> |
| Net Ordinary Income | <u>249,500.00</u> |
| Net Income | <u><u>249,500.00</u></u> |