



<b>Public Support and Revenue</b>	<b>Budgeted</b>
Big PayBack	2,570
Corporate Sponsorships	7,570
Grants	20,000
Church/Faith-Based Organization Donations	3,500
Individual Donors/Sponsors	12,000
Other Contributions and Miscellaneous Income	5,000
In-kind donations at fair value	25,000
<b>TOTAL SUPPORT AND REVENUE</b>	<b>75,640</b>
<b>Expenses</b>	<b>Budgeted</b>
Salaries : 100% Volunteer Staff	0

Benefits/Staff Support, Unemployment Insurance, Payroll Taxes	0
Payroll Processing Fees	0
Professional Fees and Contracted Services	3,000
Office Supplies and Expenses	8,400
Technology/Communications	1,200
Auto Expenses (Repair, Fuel, Tags, Etc.)	15,000
Purchased Food and Hygiene Supplies	40,000
Insurance	1,800
Marketing: Community Education, Awareness Events	2,500
Miscellaneous	1,800
<b>TOTAL EXPENSES</b>	<b>73,700</b>
<b>SURPLUS (DEFICIT)</b>	<b>1,940</b>