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# The Branch of Nashville Inc

## Profit and Loss Budget Overview

January through December 2019

	<u>Jan - Dec '19</u>
Ordinary Income/Expense	
Income	
Direct Public Support	205,122.00
Grant Income	35,000.00
Indirect Public Supp...	900.00
Investments	26.00
Program Income	<u>68,130.00</u>
Total Income	<u>309,178.00</u>
Gross Profit	309,178.00
Expense	
Business Expenses	25,329.00
Contract Services	1,000.00
Facilities and Equipm...	25,694.00
Payroll Expenses	49,138.00
Program Expense	<u>208,017.00</u>
Total Expense	<u>309,178.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>