

**Music for the Soul
Budget 2015**

2015

Projected Income

Contributions	\$90,000.00
Music Sales	\$20,000.00
Program Fees and Concert Revenues	\$11,000.00
Royalty Income	\$3,000.00
 Total Income	 \$124,000.00

Projected Expenses

Salary	\$58,300.00
Travel	\$10,000.00
Conference	\$2,000.00
Health Ins	\$19,500.00
Radio Program	\$15,000.00
Website	\$3,500.00
Accounting	\$5,500.00
Printing	\$600.00
Phone	\$1,200.00
Misc	\$2,400.00
Postage	\$3,000.00
Gen promo	\$3,000.00
 Total Expenses	 \$124,000.00