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Galaxy Star 2008 Budget/Projected				
	Grant & Awards		\$9,581.00	
Income	Outreach	Earned	\$11,045.00	
	Contributions		\$6,000.00	
Total Income			\$26,626.00	
In-Kind Contributions			\$1,300.00	
Personnel	Salaries Expenses			
	Professional fees		\$200.00	
	HIV/AIDS Counselor		\$2,000.00	
	Community facility Coordinator		\$2,500.00	
Expense				
	Auto Repairs		\$350.00	
	Bank Fee		\$154.00	
	Bell south office Phone		\$2,803.00	
	Cable/Internet		\$734.00	
	Cleaning supplies		\$23.00	
	Conferences & Meetings (lunches)		\$30.00	
	Education & Training Materials		\$200.00	
	Equipment & Maintenance		\$150.00	
	Fuel / Transportation		\$1,853.00	
	Groceries		\$200.00	
	Insurance		\$28.00	
	Metro Water		\$783.00	
	NES		\$3,030.00	
	Office Supplies		\$3,223.00	
	Office Cell Phone		\$2,293.00	
	Office Rent		\$2,375.00	
	Postage		\$105.00	
	Printing and Reproduction		\$244.00	
	Special Events & Supplies		\$558.00	
	Staff Training		\$80.00	
	Tester (HIV,D&A) Packages		\$120.00	
	Youth Deveoplment (Team Leadership)		\$800.00	
	Website Dev. & Maint.		\$400.00	
Total Expenses			\$25,236.00	