

Radio Free Nashville			Notes
REVENUE	2017 Budget	2017 Actual	
Individual Donations	10,000.00	6,430.45	
Events	7,500.00	10,582.75	
Sales of Products	250.00	0.00	
Community Shares	4,000.00	3,445.76	
Other			
TOTAL REVENUE	21,750.00	20,458.96	
EXPENSES			
Equipment	2,500.00	938.00	
Licenses & Permits	2,000.00	2,047.78	
Rent	4,000.00	3,720.00	
Utilities	2,000.00	1,359.02	
Supplies	250.00	179.63	
Insurance	4,500.00	4,027.00	
Telephone	250.00	240.00	
Postage/Shipping	250.00	198.00	
Equipment Repair	500.00	28.34	
Website/Streaming	100.00	100.00	
Conferences/Meeting	250.00	262.60	
Events	300.00	79.75	
Product	300.00	0.00	
Texting System		240	
Dues		0	
Bank/PayPal Fees		41.92	
Miscellaneous		99.00	Dropbox
TOTAL EXPENSES	17,200.00	13,561.04	
Excess/Deficit	4,550.00	6,897.92	