

Legacy Mission Village 2016 Budget				
Income				
	Events Contributions		100,000	
	Church Contributions		54,000	
	Individual Contributions		90,000	
	Grants		15,000	
	Total Support Donations		259,000	
	44800 · Mission Trips			
	4480 · Rwanda Mission Trips			
	44840 · Sisters in service Mission Trip			
	44800 · Mission Trips - Other			
	Total 44800 · Mission Trips		0	
	47200 · Program Income			
	47210 · Scholarship Fund - Kenya		2,000	
	47225 · Scholarship Fund - Uganda		3,000	
	47240 · Special Needs Rwanda			
	47220 · Scholarship Funds - Rwanda			
	47270 · Income Generating - Women/ goats			
	Total 47200 · Program Income			
	49900 · Uncategorized Income			
	49990 · Run With the Nations 5k Income			
	Total Income		264,000	
Gross Profit				
Expense				
	62100 · Contract Services		0	
	62110 - Accounting		5,000	
	62100 - Other		2,000	
	62800 · Facilities and Equipment			
	63000 · Mission Trip Expense			
	63100 · Rwanda Mission Trips			
	63101 · Ally & Cameron			

		63200 · Kenya Mission Trips			
		63300 · Sisters in Service Missio Trips			
		Total 63000 · Mission Trip Expense		0	
		65000 · Operations			
		62840 · Equip Rental and Maintenance		3,000	
		62850 · Car Insurance		0	
		62890 · Rent, Parking, Utilities		27,420	
		65010 · Books, Subscriptions, Reference		330	
		65020 · Postage, Mailing Service		2,000	
		65030 · Printing and Copying		2,500	
		65040 · Supplies		1,500	
		65050 · Telephone, Telecommunications		3,000	
		65130 · Bank Fees		1,000	
		65700 · Gas/Mileage		3,100	
		Total 65000 · Operations		43,850	
		65100 · Other Types of Expenses			
		65120 · Insurance - Liability, D and O and Car		10,800	
		65150 · Fundraising Expenses		7,000	
		65160 · Other Costs			
		Total 65100 · Other Types of Expenses		17,800	
		65200 · Programs Expenses			
		65001 · Refugee Resettlement		35,000	
		65250 · Refugee Programs		34,000	
		subtotal local		69,000	
		65210 · Remera Women Urukundo Associat		1,500	
		65211 · Kanombe EPR - Feeding		3,500	
		65212 · Special Needs Childrens Project		5,000	
		65230 · Scholarship fund- Kenya		2,000	
		65240 · Scholarship fund-Uganda		3,100	
		65260 · Scholarship fund- Rwanda		6,500	

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		65270 · Hannah Ministry Feeding Program		0	
		65280 · Income Generating Project		2,500	
		65200 · Programs Expenses - Other		0	
		subtotal - Africa		24,100	
		Total 65200 · Programs Expenses		93,100	
		66000 · Payroll Expenses			
		66200 · State and Local Tax		11,250	
		66000 · Payroll Expenses - Other		85,700	
		Total Payroll Expenses		96,950	
		Travel and Meetings			
		Conference, Conventions, Meetings		1,300	
		LMV team leader travel		3,000	
		Travel and Meetings & Professional Development		1,000	
		Total 68300 · Travel and Meetings		5,300	
		Total Expense		264,000	
		Net Ordinary Income		0	
				0	