

GALAXY STAR DRUG AWARENESS

Current Budget 2007 Fiscal Year End December

Ordinary Income/Expense		
Income		
Office of Minority Health Grant		\$9,851.00
Grassroots Fundraising		\$2,100.00
In-Kind Contributions approx.		\$5,260.00
Expense		
Salaries- Outreach Workers& Staff		\$8,100.00
Internet		\$732.00
Insurance		\$240.00
Fuel / Milage		\$1,271.00
Uniformed Tees		\$174.26
Metro Water		\$450.00
Event food for Outreach		\$250.00
NES		\$2,346.00
Postage		\$50.00
Printing and Reproduction		\$500.00
Office supplies		\$500.00
Office Phone		\$2,060.00
* Test Kits (rapid HIV tester)		\$0.00
Outreach Events(Gloves / Materials)		\$100.00
Training- Classes HIV / Workshops		\$500.00
Total Expenses		\$17,273.26
Net Ordinary Income/Loss		-\$62.26

*Currently these materials are supplied under the OMH Grant.