

Faith Family Medical Clinic
Projected Statement of Activities
Fiscal Year 2007

Revenue and Other Support

Contributions	600,000
Donated services	65,000
Donated rent	61,200
Patient services revenue, net	180,000
Interest and other income	10,000
	<u>892,500</u>
	<u>\$916,200</u>

Expenses

Personnel	550,000
Donated professional services	65,000
Donated rent	61,200
Insurance	40,000
Professional services fees	75,000
Repairs and maintenance	5,200
Telephone	6,000
Supplies	30,000
Laboratory services	38,000
Fundraising	4,425
Advertising	1,075
Continuing education and travel	600
Licenses & fees	1,500
Postage	4,500
Miscellaneous	\$10,000
	<u>892,500</u>
	<u>\$23,700</u>