

Tennessee 3 year Plan
Executive Director - Angie Stiff

<u>EVENT</u>	<u>Staff</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Nashville GS		\$ 245,000	\$ 275,000	\$ 300,000
Tour N Taste	Sara	\$ 50,000	\$ 55,000	\$ 60,000
Rutherford GS	Meredith	\$ 70,000	\$ 75,000	\$ 80,000
Tailgate		\$ 30,000	\$ 40,000	\$ 50,000
Knoxville GS	Blue	\$ 107,000	\$ 115,000	\$ 120,000
Chattanooga GS	Krista	\$ 50,000	\$ 60,000	\$ 70,000
Crusin for a Cure	Blue	\$ 100,000	\$ 105,000	\$ 110,000
Steppin Out	Sara	\$ 30,000	\$ 40,000	\$ 50,000
EIV	Meredith	\$ 100,000	\$ 115,000	\$ 120,000
COH	Meredith	\$ 100,000	\$ 105,000	\$ 110,000
Golf Nashville		\$ 60,000	\$ 65,000	\$ 70,000
Wine on Water	Blue	\$ 45,000	\$ 50,000	\$ 55,000
Columbia GS	Meredith	\$ 15,000	\$ 15,000	\$ 15,000
Toucan	Sara	\$ 35,000	\$ 37,000	\$ 37,000
Hendersville GS	Meredith	\$ 32,000	\$ 34,000	\$ 35,000
Cleveland GS	Blue	\$ 50,000	\$ 52,000	\$ 55,000
Chattanooga Golf	Krista	\$ 20,000	\$ 25,000	\$ 35,000
Knoxville Golf	Blue	\$ 25,000	\$ 28,000	\$ 30,000
Tri-Cities GS	Krista	\$ 60,000	\$ 62,000	\$ 64,000
Monroe GS	Krista	\$ 35,000	\$ 35,000	\$ 36,000
Tri-Cities Golf	Krista	\$ 20,000	\$ 22,000	\$ 25,000
Cure Finders Nashville		\$ 10,000	\$ 15,000	\$ 20,000
Cure Finders KNX	Blue	\$ 5,000	\$ 7,000	\$ 10,000
TOTALS		\$ 1,294,000	\$ 1,432,000	\$ 1,557,000