

Nashville Ballet
Statement of Revenues and Expenditures
From 6/1/2021 Through 5/31/2022

*10 - Operating Fund
(In Whole Numbers)*

	<u>Budget - Original</u>
Revenues	
Ticket Sales	1,080,000
Rentals, Touring, Other	21,000
Outreach Fees	28,435
School Tuition	989,975
Government Grants	248,744
Individual Giving	1,296,010
Corporate/Foundation Giving	901,833
Ballet Ball	300,000
Friends of Nashville Ballet	15,056
Community Foundation	201,000
Investment Income	55,637
Miscellaneous Income	<u>1,115,122</u>
Total Revenues	<u>6,252,812</u>
Expenses	
Personnel	3,636,325
Artist Fees, Licenses, Royalties	535,521
Theatre & Production	692,709
Student Programs	-
Professional & Contract Svcs	167,397
Advertising	328,998
Communications	12,388
Occupancy & Housing	200,101
Equipment & Supplies	108,414
Events	28,800
Ballet Ball	-
Travel	100,155
Insurance	61,775
Staff Devel & Community Involvement	38,952
Bank & Ticket Fees, Permits	158,661
Debt Service	179,050
Capital Expenses	<u>3,565</u>
Total Expenses	<u>6,252,812</u>
Revenues Over/(Under) Expenses	-