



FiftyForward

FY2023 Operating Budget

REVENUES

Government Grants	1,383,499
Fundraising	2,416,906
Earned Revenue	<u>970,281</u>
TOTAL REVENUES	4,770,686

EXPENSES

Total Personnel Expenses	3,022,980
Total Program Expenses	873,353
Total Building & Equipment Expenses	823,353
Total Business Services Expenses	<u>185,912</u>
TOTAL EXPENSES	4,905,598

EXCESS EXPENSES OVER REVENUES	<u><u>-134,912</u></u>
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