

NCJW Budget 2016-17

	Income							
	Actual	Proposed		Actual	Proposed	Projects	Actual	Proposed
Fensterwald		\$10,000.00	General and Administrative			Abe's Bees		\$408.00
Dues 2016-17		6,250.00	Accounting		\$2,500.00	Buz-a-Bus		5,000.00
Dues 2015-16			Bank Fees and Safety Box		100.00	CASA-Fensterwald		10,000.00
Dues 2014-15			Corporate Annual Report		20.00	Kosher Food Box		5,000.00
Meeting			Emergency Fund		250.00	PG 13		2,000.00
Bequest(Loventhal)			General		250.00	Renewal House		2,590.00
General Donations-United Way			State of TN Permit		50.00	Senior Friends		850.00
Investment Account (Unrestricted Income)		52,182.00	Charitable Solicitation		160.00	Snack Box		425.00
Project Line		21,373.00	Storage Unit		1,644.00	Vanderbilt Hillel		5,000.00
Life Membership (2Years)						Vanderbilt Hospital Survivorship		100.00
General Donations (Ways and Means)						Total	0.00	\$31,373.00
Big Pay Back			Dues					
Passover Food Box for 16-17		450.00	Per Capita		1,680.00			
TOTAL	0.00	\$89,805.00	National Program Support 2014-5		20,500.00			
			National Underwriting Convention		250.00			
			President's Fund		100.00			
			Rebate for Life Members		2,824.00			
			Conventions					
			National Converntion (Miami)		4,536.00			
			Advertising (observer)		500.00			
			Buz-a-Bus Ad Money					
			Bulletin					
			Bulletin		3,600.00			
			Web Site		500.00			
			Mail					
			Permit		225.00			
			Postage		1,200.00			
			Meetings					
			Opening meeting		2,000.00			
			Bag Filling		100.00			
			Day on the Hill		100.00			
			Celebration 35		5,500.00			
			Meetings		1,000.00			
			Membership Development		1,000.00			
			Installation		1,800.00			
			Holocaust by Bullets		100.00			
			Hadassah Joint Program		200.00			
			Nashville Jewish Film Festival		100.00			
			Past Presidents Tea		300.00			
			Passover Food Box		450.00			
Balance for Food Box		216.45	Advocacy 101		300.00			
			Miscellaneous		50.00			
			Office		300.00			
			Printing					
			Other (stationary, etc.)		250.00			
			Yearbook		1,500.00			
			Total	0.00	\$55,939.00			