

MNC 2011-12 Budget Summary

<i>Income</i>	Budget 11-12
Net Dues (working capital)	\$12,975.00
PCCF	\$3,000.00
Performances	\$5,000.00
Donations & Other Income	\$5,850.00
<b>TOTAL INCOME</b>	<b>\$26,825.00</b>
<i>Expenses</i>	
Administration	\$1,845.00
Competitions	\$2,090.00
Director	\$7,680.00
Marketing & Membership	\$1,000.00
Music/Coaching/Costumes	\$10,710.00
Rehearsal Hall	\$3,500.00
<b>TOTAL EXPENSES</b>	<b>\$26,825.00</b>
<b>TOTAL NET SURPLUS / LOSS</b>	<b>\$0.00</b>