

MNC 2011-12 Budget Summary

<i>Income</i>	Budget 11-12
Net Dues (working capital)	\$12,975.00
PCCF	\$3,000.00
Performances	\$5,000.00
Donations & Other Income	\$5,850.00
TOTAL INCOME	\$26,825.00
<i>Expenses</i>	
Administration	\$1,845.00
Competitions	\$2,090.00
Director	\$7,680.00
Marketing & Membership	\$1,000.00
Music/Coaching/Costumes	\$10,710.00
Rehearsal Hall	\$3,500.00
TOTAL EXPENSES	\$26,825.00
TOTAL NET SURPLUS / LOSS	\$0.00