

FY 2023 Budget - TN - Nashville

	<u>Subtotal</u>
Revenue	
Individual Giving and Other	715,000
Federated Funds	15,000
Special and Community Events	853,485
SE Inducements	-186,890
Total Revenue	<u>1,396,595</u>
Direct Expenses	714,628
Indirect Expenses	43,797
Total Budget	<u>758,424</u>
Net Income	<u>638,171</u>