

# Family Foundation Fund

## Organizational Operating Budget for 2021

<b>Revenue</b>	<b>2021</b>
Fundraising	\$108,764.00
Farm Revenue	9,636.00
Foundations	62,300.00
Corporations	33,500.00
Private Donations	<u>79,000.00</u>
<b>Total projected income</b>	<b><u>\$292,900.00</u></b>

<b>Expenses</b>	
Advertising	\$ 1,500.00
Automobile Expenses	8,200.00
Bank/Merchant Fees	1,000.00
Charitable Donations	3,000.00
Communications	3,000.00
Dues/Subscriptions	500.00
Insurance	9,300.00
Licenses, Permits, Interest	1,200.00
Postage	1,600.00
Printing & Reproduction	3,000.00
Professional Fees	7,400.00
Program Expenses	60,000.00
Rent	8,580.00
Salaries & Wages	95,000.00
Supplies	2,900.00
Taxes	9,500.00
Travel & Entertainment	6,500.00
Tuition	28,000.00
Utilities	<u>1,500.00</u>
<b>Total projected expenses</b>	<b><u>\$251,680.00</u></b>

**\$ 41,220.00**